

EASTLEIGH BOROUGH COUNCIL

FORWARD PLAN: January 2019 to April 2019

This Forward Plan sets out matters which may be considered by Cabinet in the four month period. It includes items on which a “key decision” is likely to be taken.

A KEY DECISION IS - An executive decision (whether or not taken by the Cabinet) which is likely to:

- (1) result in the Council incurring expenditure or making savings which amount to either £50,000 or 20% (whichever is the larger) of the gross expenditure budget for the service or general function to which the decision relates; or
- (2) be significant in terms of its effect on communities living or working in an area comprising two or more wards within the Borough of Eastleigh.

The Plan also includes matters for likely decision relating to the Council’s policy or budget framework.

KEY	ITEM	TO BE TAKEN BY	DATE DECISION TO BE TAKEN	PRE-DECISION SCRUTINY	DESCRIPTION	Contact Officer / Cabinet Member
31 January 2019						
Yes	Housing Programme Update	Cabinet	31 Jan 2019			Emily Howbrook, Strategy Led (Housing and Development) / Cabinet Member for Housing and Development

KEY	ITEM	TO BE TAKEN BY	DATE DECISION TO BE TAKEN	PRE-DECISION SCRUTINY	DESCRIPTION	Contact Officer / Cabinet Member
Yes	Budget	Cabinet Council	31 Jan 2019 21 Feb 2019	P&PSP 29 Jan		Sarah King, Corporate Director - Support Services / Councillor Keith House
Yes	Property Transactions	Cabinet	31 Jan 2019			Liz Suatt, Lead Asset Manager / Deputy Leader of the Council
4 April 2019						
Yes	Homelessness and Housing Strategy	Cabinet	31 Jan 2019	Policy & Performance Scrutiny Panel		Ross McClean, Strategic Lead (Health and Wellbeing) /
Yes	Renewal of One Community Service Level Agreement	Cabinet	4 Apr 2019	Policy & Performance Scrutiny Panel		Ross McClean, Strategic Lead (Health and Wellbeing) /

KEY	ITEM	TO BE TAKEN BY	DATE DECISION TO BE TAKEN	PRE-DECISION SCRUTINY	DESCRIPTION	Contact Officer / Cabinet Member
Yes	Renewal of Citizens Advice Bureau Service Level Agreement	Cabinet	4 Apr 2019	Policy & Performance Scrutiny Panel		Ross McClean, Strategic Lead (Health and Wellbeing) /
Yes	CIP Schemes Approval	Cabinet	4 Apr 2019		Approval of capital projects (CIP) including funding	Sarah King, Corporate Director - Support Services / Leader of the Council
Yes	Property Transactions	Cabinet	4 Apr 2019	All Pre Decision Scrutiny		Liz Suatt, Lead Asset Manager / Leader of the Council

FOOTNOTES:

Public Participation will apply to enable representations to be made at the time the decision is to be taken.

Written reports for public items will be available as part of the agenda papers and are usually available one week prior to the meeting.

Contact Officer: Laura Johnston – Lead Specialist – Democratic Services

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