

**BURSLEDON, HAMBLE-LE-RICE AND HOUND LOCAL AREA
COMMITTEE**

THURSDAY 3rd DECEMBER

FINANCE REPORT

Report of the Local Area Manager

Recommendations

It is recommended that :

- (1) £340 is allocated for a new dual waste bin in Cunningham Gardens green space;
- (2) £30,000 is allocated to the Coronation Parade Ramp Widening Project from Developers Contributions;
- (3) £2,000 to be allocated from Developers Contributions to SWR to fund a new Netley Station platform seat;
- (4) A total of £280 to fund dragons' teeth to be installed on Deanfield Close and Wykeham Road;
- (5) Approve the Corporate policy of no increase in parking charges at Hamble Square Car Park and to note free parking at weekends on Hamble Square for an initial period of 3 months to support local businesses from December 2020;
- (6) Councillors to acknowledge the allocation of the developer contribution of £70,479.09 for the provision of a play area on land the East of Dodwell Lane and North of Pylands Lane; and
- (7) The Committee approve the BHH History and Heritage Wayfinding Trail Pre-Initiation Matrix (see appendix I) and appoint Cllr David Airey, Cllr Tonia Craig and Cllr Malcolm Cross to the project steering group and invite Parish Council Chairpersons and Clerks to attend.

Summary

This report details a number of projects and schemes to improve the prosperity, environment and wellbeing of residents in the Bursledon, Hamble-Le-Rice and Hound Area. The Local Area Committee's support is sought to enable their implementation.

Statutory Powers

Section 1 of the Localism Act 2011 i.e. the Local Authority's general power of competence, including power to act for the benefit of its area or persons resident or present in its area.
S.106 Town and Country Planning Act 1990

Strategic Implications

1. The works outlined below contribute to the following strategic priorities:
 - Local First: where possible taking decisions at a local level about things which affect people's lives, and using contributions from local developments for local projects
 - Excellent Environment for all: creating a sense of place through improved pathways, additional bins and air quality
 - Enabling health and wellbeing and tackling deprivation; improving community infrastructure and places where different people can meet and receive support and services
 - Reinvigorating town and local centres: Creating vibrant, active places where people want to spend time, generating the right environment for economic, social and cultural prosperity.

Dual Waste Bin in Cunningham Gardens Green Space

2. The existing bin is located on the open space by Cunningham Gardens and Luck Road and is damaged beyond repair. This is a well-used dog walking route for residents of the surrounding roads. It is recommended that a new dual waste bin is to be installed at the cost of £340 funded from Capital budget.

Coronation Parade Ramp Widening Project

3. Upon taking on Coronation Parade Phase 2 works we have identified that the ramp previously installed by Kolas will need to be widened in order to allow a turning circle for mobility scooters and wheelchairs. We will not be able to reuse the stone copings or claddings that make up the edge of the platform.
4. The project is requesting funding for the following items:
 - Pay a contractor to widen the raised area and surface the additional space created. Reinstall the railing and install new stone copings and cladding
 - Order replacement stone copings and cladding as we will not be able to utilise the existing copings and cladding.
 - Pay for the services of a blacksmith to help with moving the railings into a new position
 - Any additional project costs (printing, Comms, officer time)

- Construction / material contingency

5. In order to fund the ramp widening project it is recommended that the following Developer's Contribution is allocated for this purpose.

DC Reference	Details	Amount required
F/17/79863	BDW Reading, Berry Farm, Hamble Lane	£30,000

Netley Station Platform Seat

6. South Western Railway (SWR) are in the process of updating the Netley Station which includes additional platform seating, painting of platform fencing, lamp posts and external features of the listed building as well as other structures.
7. In September SWR installed four new platform benches at Netley station. Their funding could not cover the replacement of the last remaining 'Network South-east' pattern bench outside of the booking hall. The cost of this final replacement bench is £2,000
8. To support partnership working and to enhance visual aspects and user experience of Netley Train station, the following developer contributions have been identified to be allocated for this purpose.

DC Reference	Details	Amount required
DCF/17/80123	Goodwill Homes Ltd. 100 Station Road, Netley Abbey	£2,000

Dragons Teeth

9. It is recommended that we install Dragons Teeth at Deanfield Close as there have been cars and vans parking on the grass verge and churning up the land. By installing Dragons' teeth, it will deter people parking cars and vans on the verge and protect the grass verge from damage. The cost for 4x dragons' teeth is £140 with the costs being met from a capital account.
10. Due to a recent spate of vehicles parking on the grassy verge outside a single property on Wykeham Road it is recommended that we install Dragons Teeth to address the issue. The cost for 4x dragons' teeth is £140 with the costs being met from a capital account.

Hamble Square Parking Charges

11. Car parking income has significantly reduced due to COVID-19 restrictions; the corporate yield target has not been applied to this area, and Local Area Committees are therefore not expected to meet any shortfall.
12. To support local businesses over the Christmas period, and New Year and to encourage more visitors to Hamble, Car parking charges at weekends from 12.00 – 15.30 will be suspended from December 2020. A review of the impact of the free parking will take place after 2 months and data monitored regularly.

Developer Contributions for the provision of a play area on land East of Dodwell Lane and North of Pylands Lane (also known as Latitude)

13. Proposed designs from three suppliers have been received. A working group has recommended that two of these designs are considered by Hedge End Town Council's Recreation and Amenities Committee on the 9th December. A public consultation is planned to take place following the recommendations of this Committee. The successful contractor will be appointed in January 2021 with a projected completion in Spring 2021.
14. Councillors are requested to acknowledge the allocation of the following developer's contribution:

DC Reference	Details	Amount required
OSO/12/71522	Bellway Homes, Land to East of Dodwell Lane & North of Pylands Lane, Bursledon	£70,479.09

BHH History and Heritage Wayfinding Trail

15. The BHH History and Heritage Wayfinding Trail project aims to provide a public art wayfinding trail to improve passenger access to local railway stations and a number of tourist destinations within the vicinity of stations in the Bursledon, Hamble and Hound Local Area. This will be achieved through the development of a public art project in partnership with local Parish Councils, local history society, the friends of Royal Victoria Country Park and the SWR Station Ambassador for the area and will include community engagement and consultation.
16. The project has been awarded £65,000 match funding from the SWR Customer and Communities Improvement Fund with match funding of £20,000 from s106 developer contributions. This money has previously been approved for spending by the BHH LAC, to be taken from DC O/14/74322 (Land at Providence Hill). To support the development of the project the

Committee are invited to nominate members for a steering group, which will act as a critical friend throughout the design process, help to assess options and to make recommendations to the BHH Committee on the delivery of the project, but would not have any delegated decision making powers.

Financial Implications

17. There are no financial implications apart from the commitments set out for each project. All expenditure can be contained within existing allocated developer's contributions, capital accounts and revenue reserves.

Risk Assessment

18. The risk of not replacing the bin at Cunningham Gardens will result in additional littering in the area.
19. If the ramp widening project isn't completed at Coronation Parade, there is a risk that people using mobility scooters or pushchairs will be unable to access the area.
20. If the dragons' teeth are not installed at Deanfield Close and Wykeham Road, there is a danger of further damage caused to the grassy verges and the potential for road traffic incidents.
21. Otherwise there are no identifiable risks attached to these proposals which should be brought to the attention of the Local Area Committee and Council.

Equality and Diversity Implications

22. The Equality Act is relevant to the decisions in this report because as the decisions relate to eliminating discrimination, advancing equality of opportunity, or fostering good relations between different people.
23. A full Equality Impact Assessment (EIA) has not been carried out, because while there are some equalities impacts, it is not proportionate to carry out a full EIA. However, an equality impact assessment will be required for the play area at Latitude.

24. Climate Change and Environmental Implications

None of the proposals within this report will lead to increases in Greenhouse Gas/CO2 or damage the ecology or the environment.

Conclusion

25. These recommendations are now submitted for Councillors' final approval from the Local Area Committee's revenue budget, revenue reserves and available developer contributions for the above projects. As further schemes are worked up, they will be brought before the Area Committee over the course of the coming months. Councillors are invited to indicate any schemes which they feel should be publicised in Borough News and local communications with residents and partners.

ROSS MCCLEAN
LOCAL AREA MANAGER

Date: 19th November 2020
Contact Officer: Ross McClean
Tel No: 02380 683367
e-mail: ross.mcclean@eastleigh.gov.uk
Appendices Attached: 1

LOCAL GOVERNMENT ACT 1972 - SECTION 100D

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

Eastleigh Borough Corporate Plan 2015-25

Bursledon Hamble Hound Local Area Action Plan 2020/21