

10 March 2020

POLICY AND PERFORMANCE SCRUTINY PANEL

Thursday, 12 March 2020

SUPPLEMENTARY PAPERS ENCLOSED

Item 6. Corporate Action Plan (Pages 3 - 24)

TO: Councillors Gomer, Cross, Asman, Broadhurst, Couldrey, Doguie, Duguid, Grajewski, Groves, Jurd, Pragnell, Tyson-Payne and Tidridge

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POLICY AND PERFORMANCE SCRUTINY PANEL

Thursday, 12 March 2020

CABINET

Thursday, 19 March 2020

CORPORATE ACTION PLAN 20/21

Report of the Strategic Planning Manager

Recommendation(s)

It is recommended that **Policy and Performance Scrutiny Panel**

- (1) Comments on the attached draft Corporate Action Plan for 2020/21 at Appendix 1.

It is recommended that **Cabinet**

- (2) Approves the attached draft Corporate Action Plan for 2020/21 at Appendix 1.
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Summary

The report proposes a set of high-level priority actions in each Cabinet Portfolio area for delivery in 20/21.

Statutory Powers

Section 1 of the Localism Act 2011 i.e. the Local Authority's general power of competence, including power to act for the benefit of its area or persons resident or present in its area.

Strategic Implications

1. The report relates directly to all of the Council's Corporate Plan (2015-2025) objectives, proposing a range of ambitious and innovative actions and projects to deliver benefits for the borough and helping to fulfil the Council's mission of Supporting Communities and Improving Lives.

Corporate Action Plan (CAP)

2. The Corporate Action Plan is a statement of intention to carry out actions against a set of priorities, for residents, Councillors, staff and stakeholders, to

visibly and meaningfully demonstrate its commitment to meeting Corporate Plan objectives. The Community Investment Programme has been a longstanding way of planning capital schemes and can be read alongside this document.

3. The Corporate Action Plan:

- (a) Details a clear set of actions (services, projects, partnerships) that are chosen to have impact on corporate objectives, for the year ahead. (In some cases actions will fall across more than one year.)
- (b) Lists actions by Portfolio for each Cabinet member to sponsor and champion. Local Area actions are determined by Local Area Committees and are included in this CAP as an important feature of the way the Council delivers benefits for residents; actions of corporate significance may appear as Local Area actions e.g. actions relating to Eastleigh Town Centre. Draft or agreed Local Area Action Plans are attached in Appendices 2-6.
- (c) Lists actions that have been identified from discussions between: Strategic Planning Team, Senior Delivery Managers, Portfolio holders, Programme managers, Finance and others.
- (d) Gives the primary focus for quarterly strategic reviews including Portfolio holders. Strengthens the Portfolio role and encourages Cabinet members to act as strategic champions. Encourages cross-Cabinet debate on the overall suite of actions and distribution of resource across the Council.
- (e) Provides a rationale and/or (KPI) measure so that the successful implementation (performance) of the action can be measured, by managers, Portfolio holders and Scrutiny members. Some actions do not lend themselves easily to quantifiable measurement.
- (f) Helps provide staff with a greater sense of cohesion, perspective and direction for the future year. Enables the Council to reflect at the end of the year on performance and levels of achievement. Provides material for both internal and external communication and helps in the planning of communications.
- (g) The CAP in future years would again emerge out of discussions between Members, Management Team, Strategy leads, Finance and senior officers, including the use of business cases and accurate costing of actions. The agreed set of actions would inform the size and shape of the Medium Term Financial Plan (MTFP).

4. The attached draft at Appendix 1 shows the draft CAP. The use of a published programme of deliverables is commonplace across Local Authorities with styles, lengths and content varying.

Financial Implications

5. None. The draft CAP for 2020/21 does not make spending commitments above budget levels agreed in the MTFP (October 2019). In future the CAP will inform the size and shape of the MTFP.

Risk Assessment

6. The Council risks operating in a reactive way if it does not clearly prioritise and plan.
7. All the actions in the CAP are subject to Risks Management policy and practice, via Service Plans and project management.

Equality and Diversity Implications

8. The Equality Act is relevant to the decision in this report as the decision relates to eliminating discrimination, advancing equality of opportunity, or fostering good relations between different people. Equality implications are considered for in the design of actions and projects (e.g. at Project Initiation stage), and impacts reported via committee reports.
9. The CAP includes a specific action to renew the Council's Equalities Strategy and Action Plan, which will include measures to meet the Council's specific duties under the Equality Act 2010.

Climate Change and Environmental Implications

10. The CAP includes actions to specifically respond to the Climate and Environment Emergency declared by the Council in July 2019. All the actions aim to have a positive effect on climate change and the environment where possible. Decisions on specific actions and projects are taken with due regard for climate and environmental issues and reported in committee reports.

Conclusion

11. The Corporate Action Plan sets out a range of ambitious measures to fulfil the objectives in the Corporate Plan 2015-2025.

DICCON BRIGHT
STRATEGIC PLANNING MANAGER

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Appendices Attached: 6

LOCAL GOVERNMENT ACT 1972 - SECTION 100D

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

Corporate Plan 2015-2025

Draft Corporate Action Plan 20/21

Environment – Cllr Kyrle

Climate breakdown and negative environmental impacts are the biggest challenge facing the long-term future of residents and businesses of Eastleigh. In November 2019 the Council agreed a Climate and Environmental Strategy and Interim Action Plan. The new plan sets out many of the activities that directly support the Council’s environmental objectives creating an excellent environment for all, Green Infrastructure and Waste. Responding to the Climate Emergency is critical to secure the long-term health and wellbeing for residents and the local economy.

Action	Measure	Milestones
Deliver the Climate change and Environment Action Plan	Activity deadlines met including the 2025 Council target	As set out in the plan
Improve the Council’s use of energy	Cost and CO2 reductions	Throughout 20/21
Implement a Tree Strategy and launch planting programme	160,000 new trees planted by 2030	Plan to be signed off by end of April 2020. Launch of tree planting September 2020.
Create a comprehensive Biodiversity strategy, Supplementary Planning Document and action plan	Creation of new plan.	Consultation on plan by end 2020.
Develop a Pollution Strategy, including noise, dust and land	Strategy produced. Improvement in air quality	Strategy by September 2020.
Improvements to waste service	Level of waste recycled	Waste optimised by end of April 2020.
Develop a strategy to reduce waste and improve recycling	Waste and recycling levels	First draft by August end of 2020.

Transport – Cllr Airey

Supporting the delivery of the Climate and Environmental Emergency programme, this portfolio focuses on the Tackling Congestion corporate objective and responding to issues relating to Air Quality. In 2019/20 the Council created a new Borough Wide Air Quality Action Plan, and carried out transport studies to support infrastructure; these are to be expanded upon.

Action	Measure	Milestones
Develop a Sustainable Transport Strategy to include the Council's approach to public transport, low emission vehicles, cycling and walking.	Reduced air pollution Increased Rail usage, Cycling miles recorded.	Cycling and Walking element of the strategy completed by June 2020. Overall strategy by June 2021.
Develop a plan to make local 'last mile' deliveries more efficient for local businesses.	Plan introduced and air quality data. Number of businesses signing up to the scheme.	Plan produced by September 2020. Scheme introduced by March 2021.
Range of actions to promote sustainable travel e.g. through new developments	Usage of sustainable travel across various modes.	Clean air day and activities around Bike Week in June 2020
Support the Botley Bypass infrastructure project	Progress against Hampshire County Council's delivery plan for Botley	Bypass infrastructure construction to commence summer 2020 and complete by 2023.
Install further public electric vehicle charging points in the borough.	Number of Eastleigh owned public charging points from 0 to 2 in 20/21.	The first rapid charger will be installed by April 2020. Plan for further sites to be agreed by July 2020.
Develop an action plan to transition the Street-scene fleet to Electric or Ultra Low Emission Vehicles (ULEV) by 2025.	Local air quality and lower operational fuel consumption.	Plan by April 2020, with 100% replacement of all applicable vehicles to ULEV when replaced from September 2020.

Health and Wellbeing and Social Policy:

Throughout 19/20 the Council and its partners has delivered a range of activities and initiatives and to support and promote the health and wellbeing of all our residents. We have seen a rise in the numbers of people accessing our county parks and leisure facilities. Our Sportworks and Healthworks programmes have successfully engaged inactive people and our Arts and Culture

programme is being extended to include a broader range of activities which will be delivered in local communities. Eastleigh has the joint lowest number of households in temporary accommodation and lowest number of households classified as homeless compared to our nearest statistical neighbours.

Overall, the health of Eastleigh residents continues to be better than the England average. Life expectancy for both males and females is significantly higher than in England. However, according to the latest figures the gap in life expectancy of males living in the most deprived and most affluent areas of the Borough has increased by 2.5 years whilst for women the trend is more positive and there has been a small reduction.

Unhealthy weights and physical inactivity remain challenges for the borough. Mental illnesses particularly amongst the working age population continues to be a concern and the challenges of an ageing population including the risks associated with social isolation and loneliness and ensuring access to high quality appropriate services remains a key priority. Managing the increasing demands for complex home adaptations will present a significant challenge in 20/21.

Health and Wellbeing: Cllr Tonia Craig

Action	Measure	Milestones
Implement priority actions of the three Eastleigh Health & Wellbeing Board sub groups	KPIs from action plans	Throughout 20/21
Develop a proposal to work with businesses to promote health and wellness of the local workforce	Proposal drafted and businesses consulted	By July 2020
Implement a new Arts and Culture Strategy	Strategy implemented	March 2021
Deliver Sportworks & Healthworks programmes of physical activity and wellbeing projects with a particular focus on addressing inactivity and health inequality.	Number of attendances / visits. Number of sessions delivered. Longterm impacts of Healthworks programmes	Throughout 20/21
Implement a range of campaigns to tackle unhealthy weights, promote social inclusion and mental wellness.	Engagement in the campaigns	Throughout 20/21
Review Sports and Physical Activity Strategy	Strategy Implemented	By March 2021
Manage and support key leisure facilities to improve mental and physical wellbeing	Attendances at leisure centres, parks and theatres	Throughout 20/21

Social Policy: Cllr Tina Campbell

Action	Measure	Milestones
Bring organisations together in the Eastleigh Welfare Agencies Partnership (EWAP) to tackle health inequality and to support vulnerable residents across the Borough	Breadth and quality of partnership	Throughout 20/21
Deliver Arts and Culture Health and Wellbeing programmes using new Studio space	Number of participants, especially women, people with long term health conditions, disadvantaged families, children and young people	Throughout 20/21
Implement a Making Every Contact Count (MECC) Pilot Project across key frontline services – taking opportunities to give people more control of their lives.	Project delivered and evaluated	Pilot completed March 2021
Implement the Armed Forces Action Plan	Action plan delivered	Throughout 20/21
Review Equalities Strategy and action plan	Strategy and action implemented	By October 2020

Housing: Cllr Keith House

The Council continues to prioritise the delivery of new homes across the borough in sustainable locations to meet the basic needs for safe and affordable housing for our residents and to reduce homelessness and the waiting times for housing. Unlike other areas the Council has a strong record (easily meeting the government's Housing Delivery Test) and a strong prospect of achieving this for the future (with a good supply of homes for the next 7 years). 2020 is likely to see the adoption of the Borough's Local Plan and progress on small and large housing delivery sites, with infrastructure to go with them. We will continue to ensure strong enforcement of planning conditions so the right homes are delivered in the right way.

ACTION	Outcome measure	Timetable/ Milestones
Local Plan adoption	Approval to adopt (subject to Inspectors Report)	Adoption by end 2020.
Approval of delivery strategy to set direction for EBC Housing Programme over next 5 years	Approved strategy to support future business cases (including for site acquisition, development partners, dwelling acquisition).	Approval of strategy by summer 2020.
Implementation work for delivery of One Horton Heath project	Upfront infrastructure delivery and comprehensively planned new sustainable community.	Commencement of new access into site early 2020-21.

		Planning application for 1 st residential parcel submitted by Nov 2020.
Ongoing community engagement to inform masterplanning activity for planned new community north of Bishopstoke and Fair Oak (allocated strategic growth option (SGO))	Community events and workshops.	Project plan for delivery of Supplementary Planning Document for SGO established by end of 2020 (subject to Inspector's Report for the Local Plan).
Ongoing community engagement to inform masterplanning activity for planned new community (One Horton Heath project)	Design workshops with One Horton Heath Development Forum (various throughout 2020).	6 workshops during 2020 leading to Preferred Masterplan workshop Sept 2020.
Build new homes and accommodation for One Community and Age Concern on site at Romsey Road (Eastleigh) (49 dwellings).	49 Private Sector Rented offered by EBC (via Aspect Eastleigh Ltd). High quality lettings and management (EBC as responsible landlord). New homes in accessible town centre location.	Practical completion of scheme Dec 2021.
Deliver 16 new affordable homes on 3 Eastleigh town centre sites	Meeting needs for 1-2 bedroom accommodation in Eastleigh Town Centre (available for social rent offered to those on HomeChoice register).	Contract negotiated to ensure delivery of schemes by VIVID by May 2020.
Enable 1100 dwellings and associated infrastructure and community facilities at North Stoneham Park	Completions including 145 Private Rented Sector stock transferred to Aspect Eastleigh Limited to provide housing choice to local community	Handover of completed PRS units by Oct 2020
Enable 200 dwellings at Kestrel Park, Bursledon	Full adoption of the Le Marechal Avenue by HCC to avoid increased traffic onto Hamble Lane. Windhover Meadows country park open 70 affordable dwellings completed. 45 dwellings Private Rented Sector stock transferred to Aspect Eastleigh Limited to provide housing choice to local community.	dwelling completions expected by end of 20/21.

Oversee delivery of Pembers Hill Park (Fair Oak) (242 dwellings)	<p>Pembers Hill LLP (joint venture company)- surplus income to be recycled in housing programme (on sale of properties).</p> <p>Up to 85 Private Rented Sector stock transferred to Aspect Eastleigh Limited to provide housing choice to local community.</p> <p>Options for first time buyers (i.e. Help to Buy); 42 shared ownership; and 43 affordable rent dwellings.</p>	<p>60 dwelling completions expected by Feb 2021.</p> <p>Phase 1A (7 units) Phase 1 (53 units)</p>
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Economy

The economy of Eastleigh continued to grow last year sharing in the GVA growth in the wider Southampton area of 5.7%. There are over 7200 enterprises now registered in the borough. Eastleigh's diverse and varied business community contribute to the 5th largest Economy in the Solent LEP area. The Council has a good reputation with the business community evidenced through our business engagement, regular conference attendances of over 100 businesses and the launch of a new business advice service. Headline data around economically active residents, those in work and those seeking work continue to compare favourably with neighbouring authorities, the Solent area and South East. Eastleigh continues to perform better than comparative areas and the national average for vacant shop fronts and footfall; we continue to work on transforming and regenerating our town and local centres. We are continuing to work closely with partners to free up employment land in the Riverside/Railway works area and have good working relationships with land owners and other stakeholders; the One Horton Heath project will deliver business accommodation and local jobs, as well as much-needed new homes. We have met targets for collection of both domestic and non-domestic rates income. We have achieved full compliance for our food hygiene and health and safety inspections to business premises.

Cllr Derek Pretty

To meet our corporate objective of creating a prosperous borough we will:

Action	Outcome measure/target	Timetable
Assess demand for new business accommodation in the borough.	Consultant's report completed	September 2020
Expand our primary authority work to grow contract income in the period	25% increase in income	December 2020
Support town centre research to aid regeneration of the town	A comprehensive set of up-to-date data, insight and evidence to inform decisions about our town centres	September 2020
Work with local businesses to address the Climate Emergency	Number of businesses actively reducing CO2	December 2020

Increase STEM take up with our education partners	Number of schools participating in Primary Engineer project	December 2020
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Regeneration

North: Cllr Paul Bicknell

South: Cllr Ian Corben

Action	Outcome measure/target	Timetable
Delivering a new country park at Windhover Meadows	Completion of project milestones	20/21
Finalise plans and commence site-work at former Post Office, Eastleigh	Completion of project milestones	20/21
Improved Town Centre Toilets for Eastleigh	Project completion	2020
Oversee and champion a range of projects in Local Area Action Plans	Completion of project milestones	21/21

New play equipment and environmental improvements at Lawn Road open space*	Project milestones	20/21
Complete new roof at Wildern Swimming Pool*	Project completion	2020
Improved infrastructure at Itchen Valley Country Park, including Parkrun*	Increased visitor numbers	20/21
Further improvements at Hiltingbury Lakes*	Completion of improvement plan	20/21
St Pauls Community Building*	Completion of project milestones	21/21
New play equipment and public art at Pirelli open space, Eastleigh*	Project completion	2020

** Also identified in Local Area Action Plans]*

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Appendix 2

Cllr Alan Broadhurst - Local Area Chair

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Chandler's Ford & Hiltingbury (CFH)

Local Area Action Plan 2020/21



Responsibilities of the Local Area Committee

- ▶ Champion the local area
- ▶ Decide local priorities
- ▶ Manage local budgets
- ▶ Determine local levels of council services such as Streetscene and traffic management
- ▶ Work with the local community
- ▶ Decide planning applications

Responsibilities of the Local Area Manager

- ▶ Act as a link between the Council and local people
- ▶ Support local councillors
- ▶ Manage the local revenue budget and the capital programme/major projects
- ▶ Work with the Council to improve local services and to ensure value for money
- ▶ Identify local needs and priorities

Key Projects & Priorities

- ▶ Hiltingbury Lakes regeneration – conclusion of works and implementation of long-term management plan
- ▶ Ramalley Scout hut replacement
- ▶ Reprovision of the Arch youth theatre building
- ▶ Comprehensive review of cycleways and links between them. Take measures to encourage their use
- ▶ Engaging with the community to improve our carbon footprint
- ▶ Retaining our local character and heritage

Council Services - Local Variations

- ▶ Country Parks and Land Management – Hiltingbury Lakes, Ramalley Cemetery and Copse, Cuckoo Bushes, Hocombe Mead, Pine Road Cemetery
- ▶ Support Services – Community Grants
- ▶ Y Zone youth work team
- ▶ Direct Services – additional leaf clearance, hanging baskets and plant towers, Ramalley Cemetery and Copse

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Key Partnerships

- ▶ Chandler's Ford Parish Council
- ▶ Hiltingbury Community Association
- ▶ Fryern Community Association
- ▶ Eastleigh Borough Council/Test Valley Borough Council Liaison Group
- ▶ Conservation volunteers and Friends of Hocombe Mead
- ▶ Community groups and organisations (according to issue)

Work closely with Parish Councils, schools and community groups

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Eastleigh Local Area Committee – Local Area Action Plan 2020/21

Action	Measure	Milestones
Maximise community benefit at North Stoneham Park	<ul style="list-style-type: none"> • New primary school • New community building and nursery • New open space and play areas • New public art • New walking trails & access to Home Wood 	2020/21
Improve public open spaces	<ul style="list-style-type: none"> • Pirelli Park - new landscaping, paths and play area • Lawn Road - new landscaping and play area • Lakeside Country Park - improved parking 	2020/21
Community Grants Fund	Award an annual £10,000 fund to a range of community projects	Through 2020/21
Youth Partnership, Council and Fund	<ul style="list-style-type: none"> • Develop the Area Youth Partnership • Agree an Area Youth Strategy • Establish an Area Youth Council • Create a Youth Grant Fund 	Through 2020/21
Deliver community clean-up and in-bloom events	Deliver a community clean up and in-bloom project in one estate per year	May/June 2020/21
Improve verge and footway parking controls	Introduce two pilot estate-wide Verge and Footway Parking Control Areas in the Aviary, Ruskin Road areas.	Through 2020/21
Tree planting across the area	Promote tree planting through a new subsidised Garden Tree Scheme	Through 2020/21
Support for local residents associations and Friends Of groups.	Provide community development support for a number of groups each year	Through 2020/21
Increase wildflowers and nectar sources	Increase the area of wildflowers on verges and public open space	Through 2020/21

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Cllr Nick Couldrey
- Local Area Chair

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Bishopstoke, Fair Oak & Horton Heath (BIFOHH)

Local Area Action Plan 2020/21



Responsibilities of the Local Area Committee

- ▶ Champion the local area
- ▶ Decide local priorities
- ▶ Monitor local budgets
- ▶ Determine local levels of council services such as Streetscene and traffic management
- ▶ Work with the local community
- ▶ Decide planning applications

Responsibilities of the Local Area Manager

- ▶ Support local Councillors
- ▶ Work closely with Parish Councils, schools and community groups
- ▶ Identify local needs and priorities
- ▶ Act as a link between the Council and local people
- ▶ Manage the local revenue budget and the capital programme/major projects
- ▶ Work with the Council to improve local services and to ensure value for money

Andy Thompson - Local Area Manager
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Key Projects & Priorities

- ▶ Pembers Hill – Maximise the delivery of community benefits and facilities in partnership with the local parish council.
- ▶ Strategic Growth Option for BIFOHH – Members will work tirelessly to protect the environment, and ensure any development has regard to the views and well-being of existing residents, communities, wildlife and countryside – whatever the outcome of the planning inspection.
- ▶ Climate Emergency Action Group – Climate Change and Environmental Emergency: enable our local community to meet the Borough’s goals, ensuring the Emergency is considered in every decision taken.
- ▶ Y Zone – Delivering youth provision in 2020/21.
- ▶ St Paul’s Church Community extension – Provide community space for the east side of the Bishopstoke village.
- ▶ Memorial Hall feasibility – Complete detailed feasibility with costed options to inform the development and enhancement of the Memorial Hall.
- ▶ Public Art – Deliver relevant public art projects that reflect the history and essence of the local villages.
- ▶ Parking & Congestion – Tackling congestion and key parking problems to address air pollution and make our communities safer.

Council Services - Local Variations

- ▶ Local Plan Team
- ▶ Direct Services
- ▶ Corporate Communications
- ▶ Locality Team (Local Engagement Officers)
- ▶ Development Management
- ▶ Property Services
- ▶ Y Zone

Key Partnerships

- ▶ Bishopstoke Parish Council
- ▶ Fair Oak & Horton Heath Parish Council
- ▶ BIFOHH Community Safety Action Group
- ▶ Climate Emergency Action Group
- ▶ Horton Heath Development Forum
- ▶ Twynams
- ▶ Memorial Hall Committee
- ▶ Y Zone

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Appendix 2

Cllr Cynthia Garton - Local Area Chair

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Hedge End, West End & Botley (HEWEB)

**Local Area Action Plan
2020/21**



Responsibilities of the Local Area Committee

- ▶ Champion the local area
- ▶ Decide local priorities
- ▶ Manage local budgets
- ▶ Determine local levels of council services such as Streetscene and traffic management
- ▶ Work with the local community
- ▶ Decide planning applications

Responsibilities of the Local Area Manager

- ▶ Act as a link between the Council and local people
- ▶ Support local councillors
- ▶ Manage the local revenue budget and the capital programme/major projects
- ▶ Work with the Council to improve local services and to ensure value for money
- ▶ Identify local needs and priorities
- ▶ Work closely with Town and Parish Councils, schools and community groups

Key Projects & Priorities

- ▶ Major planning applications - maximise community benefit from current sites at Boorley Park, Boorley Gardens, Woodhouse Lane, Winchester Street, St. John's Phase 1 and 2, Hedge End and Hatch Farm
- ▶ Ichen Valley Country Park - produce master plan for Phase 2 onwards
- ▶ Wildern swimming pool roof/spectator seating
- ▶ Public art at the Berry Theatre entrance; West End heritage markers and green routes in Hedge End
- ▶ Former Budgens' site, Hedge End
- ▶ Climate Change initiatives

Council Services - Local Variations

- ▶ Country Parks, Land Management and Corporate Communications – Ichen Valley Country Park and Locality Team – car parks at Ichen Valley Country Park and Hedge End Train Station
- ▶ Direct Services and Corporate Communications - sponsored roundabouts Direct Services and Youth Grants

Key Partnerships

- ▶ Hedge End Town Council
- ▶ West End Parish Council
- ▶ Botley Parish Council
- ▶ Hampshire County Council
- ▶ Boorley Green Working Group including Community Development Officer
- ▶ Wildern Academy Trust
- ▶ HEWEB Community Schools Network
- ▶ Hampshire Cricket in the Community
- ▶ HEWEB Youth Partnership
- ▶ HEWEB Business Group

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Julia Birt - Local Area Manager

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Cllr Tonia Craig - Local Area Chair

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Bursledon, Hamble-le-Rice & Hound (BHH)

Local Area Action Plan 2020/21



Responsibilities of the Local Area Committee

- ▶ Champion the local area
- ▶ Decide local priorities
- ▶ Manage local budgets
- ▶ Determine local levels of council services such as Streetscene and traffic management
- ▶ Work with the local community
- ▶ Decide planning applications

Responsibilities of the Local Area Manager

- ▶ Act as a link between the Council and local people
- ▶ Support local Councillors
- ▶ Manage the local revenue budget and the capital programme/major projects
- ▶ Work with the Council to improve local services and to ensure value for money
- ▶ Identify local needs and priorities
- ▶ Work closely with Parish Councils, schools and community groups

Key Projects & Priorities

- ▶ Major planning applications: Maximise the community benefit from current sites at Bursledon Car-Boot site, Kingfisher Grange and Monarchs Keep
- ▶ Mercury Library and Community Hub – Work with Bursledon Parish Council and the Mercury Volunteers to ensure the Mercury Library and Community Hub is effectively run.
- ▶ Coronation Parade project to widen the disabled access outside the butchers/pharmacy
- ▶ Review rail station car park provision at Hamble and Bursledon – following the completed feasibility study produce an action plan for improvements
- ▶ Implement the Public Art plan for the peninsula.
- ▶ New location for Windhover kestrel
- ▶ Review Car Parking provision in Netley Abbey
- ▶ Implement a new Youth Services Agreement with Youth Options
- ▶ Medium term plan for Hamble Gun Emplacement

Council Services - Local Variations

- ▶ Country Parks and Land Management – Hamble Common
- ▶ Corporate Communications
- ▶ Direct Services – leaf clearance, benches, bins, fencing.
- ▶ Locality Area Services – car parks at Hamble Square, Netley and the Lowford Centre
- ▶ Support Services – Community Grants/Finance
- ▶ Specialist Services – Traffic Regulation Orders and traffic studies
- ▶ Air Quality Management Area extension and associated action plan produced by Specialist Services

Key Partnerships

- ▶ Bursledon Parish Council
- ▶ Hamble Parish Council
- ▶ Hound Parish Council
- ▶ Bursledon District Community Association
- ▶ Pilands Wood Community Association
- ▶ Hamble School and Sports Complex
- ▶ Primary schools
- ▶ Health centres
- ▶ Mercury volunteers
- ▶ Youth Options
- ▶ Hampshire County Council/ Hamble River Authority
- ▶ Hampshire Police
- ▶ Local businesses including GE Aviation, BP and Coopervision

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