



Eastleigh House
Upper Market Street
Eastleigh SO50 9YN

25 February 2021

COUNCIL

Thursday, 25 February 2021

SUPPLEMENTARY PAPERS ENCLOSED

Item 8a Recommendations from Cabinet (Pages 3 - 4)

TO: All Members of the Council

Staff Contact: Nikki Dunne, Democratic Services Officer; Tel: 02380
688298 Email: nikki.dunne@eastleigh.gov.uk

Item

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Recommendations from Cabinet

GENERAL FUND REVENUE BUDGET 2021/22 - 2025/26 AND PERFORMANCE MONITORING TO DECEMBER 2020

That Cabinet:

- (1) recommend Council approve service spending in line with forecast for 2020/21 which incorporates pressures and efficiencies as part of the Financial Monitoring to 31 December 2020 (Appendix G);
- (2) recommend Council set the net Revenue Budget requirement for 2021/22 at £9,914,000 and note the impact on the Council's General Fund balance (para 12);
- (3) recommend Council note the provisional Local Government Finance settlement for 2020/21 (para 16);
- (4) recommend Council approve budget adjustments for 2021/22 in line with the Medium Term Financial Plan (Appendices B & C);
- (5) recommend Council decrease the average Council Tax for Eastleigh Borough Council by 0.4% (1% below CPI) (para 21-25); and
- (6) recommend Council approve the Special Expenses for Parished and Non-Parished areas (para 26).

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