



Eastleigh House
Upper Market Street
Eastleigh SO50 9YN

21 February 2022

COUNCIL

Thursday, 24 February 2022

SUPPLEMENTARY PAPERS ENCLOSED

Item 6a Independent Group Enhancements to 2022/23 General Fund
Revenue Budget (Pages 3 - 4)

TO: All Members of the Council

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ENHANCEMENTS TO THE 2022/23 BUDGET PROPOSALS FROM THE INDEPENDENT GROUP

RECOMMENDATIONS TO COUNCIL:

It is recommended that Council approves the two enhancements to its 2022/23 Budget, as detailed below. These amendments will support the Council's commitment to tackle the Climate and Environmental Emergency and many of its corporate objectives, including its corporate themes of: '*A Green Borough*' and '*Healthy Communities*'. These enhancements to the proposed budget can all be met from within existing resources with no requirement to further increase Council Tax:

- (1) The Council enhances its commitment to the Health and Wellbeing of residents and the environment by allocating £50,000 from developers' contributions to establish a nature reserve on the land to be purchased at Stoke Park Farm, Bishopstoke.**
- (2) The Council enhances its commitment to the Health and Wellbeing of residents by carrying out a wellbeing survey of all residents to inform future health strategies. The £5,000 cost of this survey can be absorbed within Health and Wellbeing budgets.**

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