



Eastleigh House  
Upper Market Street  
Eastleigh SO50 9YN

19 September 2019

**HEDGE END, WEST END AND BOTLEY LOCAL AREA COMMITTEE**

will meet on

**Monday, 30 September 2019**

beginning at

**7:00 pm**

in the

**Hedge End 2000 Centre, St John's Road, Hedge End, SO30 4AF**

**TO:** Councillor Cynthia Garton (Chair)  
Councillor Janice Asman (Vice-Chair)  
Councillor Margaret Allingham  
Councillor Richard Gomer  
Councillor Lucy Jurd  
Councillor Derek Pretty  
Councillor Adrian Trace

Councillor Ian Corben  
Councillor Keith House  
Councillor Rupert Kyrle  
Councillor Bruce Tennent  
Councillor Tim Bearder

Staff Contacts: Helen Maxwell, Democratic Services Officer Tel: 023 8068 8464;  
Email: [Helen.maxwell@eastleigh.gov.uk](mailto:Helen.maxwell@eastleigh.gov.uk). Please email  
[Democratic.Services@eastleigh.gov.uk](mailto:Democratic.Services@eastleigh.gov.uk) to register to speak before  
the meeting.

Julia Birt, Local Area Manager Tel: 023 8068 8437; Email:  
[julia.birt@eastleigh.gov.uk](mailto:julia.birt@eastleigh.gov.uk)

GAETANA WISEMAN  
Head of Performance and Governance

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Members of the public are invited to speak on general items at the start of the meeting, and on individual agenda items at the time the item is discussed. To register please contact the Democratic Services Officer above.

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## AGENDA

1. Public Participation

2. Minutes (Pages 9 - 18)

To consider the Minutes of the meeting held on 17 June 2019.

3. Apologies

4. Declarations of Interest

Members are invited to declare interests in relation to items of business on the agenda. Any interests declared will be recorded in the Minutes.

5. Chair's report

6. Local Area Manager's Report

7. Financial Management (Pages 19 - 24)

To receive a report on the financial management of the Local Area and to consider recommendations on the allocation of financial resources.

8. Community Investment Programme (CIP) (Pages 25 - 50)

To receive a report on the progress of the Community Investment Programme with the Local Area of HEWEB and to review the outcomes of the consultation with local stakeholders and to endorse the proposed local area priorities for the Programme for the period 2019- 2024.

9. Youth Services (Pages 51 - 56)

To receive a report on the Youth Services delivered in the Local Area of HEWEB and to consider the reallocation of funding consistent with the recommendations of the Youth Services Review 2019.

10. Planning Appeals

The Legal Services Manager to report:-

(a) that the following appeals have been dismissed:-

Appeal against the decision of Eastleigh Borough Council to refuse to grant planning permission for the development of existing bungalow and replacement with a new chalet bungalow at 37 Corona, Upper Northam Road, Hedge End, SO30 4EA.

The application (Ref: F/18/84257) dated 17 October 2018 was refused by notice dated 23 January 2019.

This was a delegated decision.

Appeal against the decision of Eastleigh Borough Council to refuse to grant planning permission for the development proposed of the erection of a detached house at 1 Marls Road, Botley, SO30 2EY.

The application (Ref: F/18/84230) dated 3 October 2018 was refused by notice dated 20 December 2018.

This was a delegated decision.

Appeal against the decision of Eastleigh Borough Council to refuse to grant consent to undertake work to a tree protected by a Tree Preservation Order at Upcross, West End Road, West End, SO30 3BJ.

The application (APP/TPO/W1715/6737) dated 18 December 2017 was refused by notice dated 6 March 2018.

This was a delegated decision.

Appeal against the decision of Eastleigh Borough Council to refuse to grant planning permission for the development proposed of the erection of a no 3 bedroomed detached house, associated car parking and bin and bike storage at 17 Sherborne Way, Hedge End, SO30 0GY.

The application (Ref: F/18/84599) dated 10 December 2018 was refused by notice dated 4 February 2019.

This was a delegated decision.

Appeal against the non-determination of the application by Eastleigh Borough Council to grant permission for the demolition of the existing stable block and construction of 2 no. dwellings with associated garaging and landscaping at Moorgreen Farm, Burnetts Lane, West End, Southampton, SO30 2HH.

The application (Ref F/18/84398) dated 7 November 2019.

This was a delegated decision.

(b) That the following appeals have been allowed:

Planning permission is granted for the creation of a landscaped embankment; demolition of existing buildings and the creation of a new detached 2-storey building comprising offices and storage areas, erection of a detached workshop and the change of use to display and caravan sales with associated office and workshop at Thorneydown Farm, Moorhill Road, Southampton, SO30 3AY in accordance with the terms of the application (Ref: F/17/81667 dated 9 October 2017, subject to the following conditions:

1) The development hereby permitted shall be implemented in accordance with the following plans numbered: 17 115 001, 17 115 003, 17 115 004, 17 115 005, 17 115 006, 17 115 007.

- 2) No construction or demolition work shall start until a Method Statement has been submitted to, and approved in writing by, the Local Planning Authority. Demolition and construction work shall only take place in accordance with the approved method statement which shall include:
  - a) measures to control the emission of dust and dirt generated by demolition and construction works, including measures to prevent mud on the highway;
  - b) a scheme for controlling noise and vibration from demolition and construction activities;
  - c) arrangements for the routing/turning of lorries and details for construction traffic access to the site;
  - d) the arrangements for deliveries associated with all construction works. Details to include accessing the site and lorry routing.
- 3) No further works as specified within section 55 of the Town and Country Planning Act 1990 shall be carried out until details of the materials to be used in the construction of the external surfaces of the buildings hereby permitted have been submitted to and approved in writing by the Local Planning Authority. The development shall be carried out in accordance with the approved details.
- 4) The development hereby permitted shall not be brought into use until an independent Stage 1 Road Safety Audit is undertaken, submitted and approved in writing by the Local Planning Authority. Details submitted shall include drawings to indicate 'Keep Clear' markings on Moorhill Road to enable vehicles to turn through queuing traffic into the site. The development shall be carried out and maintained in accordance with the approved details.
- 5) The development hereby permitted shall not be brought into use until a plan showing the visibility splays (at the junction of the access and public highway) have been submitted to and approved in writing by the Local Planning Authority. Nothing over 0.6m in height above the level of the carriageway shall be placed within the approved visibility splay.
- 6) The maintenance of caravans shall only take place within the identified workshop. The level of noise emitted from the site shall not exceed 55dB at any time during the permitted hours as measured at the boundary of the nearest noise sensitive property.
- 7) No further works as specified within section 55 of the Town and Country Planning Act 1990 shall take place on site until an arboricultural method statement and tree protection plan, as per British Standard 5837:2012 (Trees in Relation to Design, Demolition and Construction – Recommendations) is submitted and approved by the LPA. The approved arboricultural method statement and tree protection plan must be adhered to in full.
- 8) No further excavation, demolition or development related works shall be carried out until evidence has been submitted and approved by the LPA that the tree protection measures have been installed, as detailed in the tree protection plan. Once approved, no access by vehicles or placement of goods, chemicals, fuels, soil or other materials shall take

place within the fenced area. Tree protection measures shall be retained in their approved form for the duration of the work. This condition may only be fully discharged upon completion of the proposed development, subject to agreed supervision statements.

- 9) No further works as specified within section 55 of the Town and Country Planning Act 1990 shall start until a landscaping scheme has been submitted to and approved in writing by the Local Planning Authority. The scheme shall cover all hard and soft landscaping (including trees and boundary treatment) and shall provide details for timings for all landscaping and any future maintenance. The works shall be carried out in accordance with the approved plans and to the appropriate British Standard.
- 10) For a period of no less than 5 years after planting, any trees or plants which are removed, die or become seriously damaged or defective, shall be replaced as soon as is reasonably practicable with others of the same species, size and number as originally approved in the landscaping scheme.
- 11) The development hereby permitted shall be implemented in accordance with the recommendations outlined in Section 4 of Phil Smith's Ecological Appraisal and Phase 1 Bat Survey report, dated November 2017. Prior to first occupation, Eastleigh Borough Council shall receive written confirmation from an appropriately qualified ecologist that the development has been carried out in accordance with the recommendations set out in Section 4 of the ecological report and the agreed CEMP.
- 12) The use hereby permitted shall only be carried out on the site, and deliveries taken, between the hours of 09.00 to 17.00 Monday to Friday and 09.00- 12.00 Saturdays and at no time on Sundays or Bank Holidays.

Planning permission is granted for demolition of detached garage, erection of two storey rear and side extension, single storey rear extension and an attached garage to the south east elevation at 1 Marls Road, Botley, Southampton, Hampshire, SO30 2EY, in accordance with the terms of the application, (Ref: H/19/851188) dated 4 March 2019, subject to the following conditions:

The development hereby permitted shall begin not later than three years from the date of the decision.

The materials to be used in the construction of the external surfaces of the development hereby permitted shall match those used in the existing building.

The development hereby permitted shall be carried out in accordance with the following approved plans: 18-T3305/501 Rev A; 18-T3305/502 Rev A; 18-T3305-503 Rev F, 18-T3305/504 Rev F; 18-T3305/505.

- (c) that the following appeal has been lodged:

concerning planning enforcement – the alleged breach of development at land to the rear of Seddul Bahr, Allington Lane, Eastleigh, SO30 3HP, being the change of agricultural use of the land by erecting a building for storage and distribution. (Ref: EA/19/86426)

**DATE OF NEXT MEETING**  
**Monday, 4 November 2019 at 7:00 pm**  
**in the Hedge End 2000 Centre, St John's**  
**Road, Hedge End, SO30 4AF**

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## HEDGE END, WEST END AND BOTLEY LOCAL AREA COMMITTEE

Monday, 17 June 2019 (7:00 pm – 8:45 pm)

### PRESENT:

Councillor Garton (Chair); Councillors Asman, Allingham, Corben, Gomer, House, Kyrle, Pretty and Trace

Apologies for absence were received from Councillors Jurd and Tennent

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### RESOLVED ITEMS (SUBJECT TO QUESTIONS ONLY)

#### 1. PUBLIC PARTICIPATION

A member of the public addressed the concerns regarding new developments near busy roads. Specific attention was drawn to developments near the M27 in Hedge End. She stated that suitable height fences are necessary to ensure the safety for children.

#### 2. MINUTES

##### **RESOLVED -**

**That the Minutes of the meeting held on 4 March 2019 be confirmed and signed by the Chair as a correct record.**

#### 3. DECLARATIONS OF INTEREST

There were no interests declared on this occasion.

#### 4. CHAIR'S REPORT

##### *Changes to the Committee*

Following the recent Borough Council elections, the Chair welcomed Councillor Tim Bearder to his first local area committee meeting. Tim is representing West End South. She also thanked former Borough Councillor Carol Boulton, who had retired from the Borough Council, for her contributions to the Committee's work. On behalf of the Committee, she also sent congratulations to Carol on becoming an Honorary Alderman of the Borough.

##### *Traffic Regulation Orders*

This Committee had discussed and agreed the traffic regulation orders for 2019/20. The process of advertising the TROs would begin with the aim of

formally considering the proposals in early 2020. It was noted that Ward Councillors were also considering 2 traffic studies for roads around St. James School and Berrywood School.

The result of feedback from the experimental orders in Cheltenham Gardens and Upper St. Helen's Road would be discussed with the Ward Councillors in July.

#### *Public Art at The Pavilions*

The installation of the knot sculpture has been completed at The Pavilions development in West End. The sculpture depicts the history of the site as a former workhouse and hospital. The designer was Tim Ward, from Circling the Square and he worked with a steering group comprised of Borough and Parish councillors and staff in consultation with Barratts, the developers and pupils at St. James's School.

This sculpture will be officially unveiled on 24 July and Councillors are invited to attend.

#### *Boorley Park*

Councillors have been advised by the developers that the sports pavilion and community centre at Boorley Park are close to completion. A meeting of the Boorley Green Working Group will be arranged to discuss the exact handover dates. Botley Parish Council is paying for an upgrade to the community centre's Main Hall flooring and is overseeing the installation of the main kitchen. Councillors recalled that the Committee agreed to allocate funding of approximately £30,000 towards the provision of this kitchen.

#### *Forthcoming team meeting*

Councillors were reminded that an additional team meeting has been arranged for Monday 22<sup>nd</sup> July. The draft agenda includes bridleways at Itchen Valley Country Park; funding for youth services across Hedge End, West End and Botley and the community investment programme priorities for 2019 – 2023. There will also be an opportunity for Councillors to confirm the annual priorities for street name plates.

### 5. LOCAL AREA MANAGER'S REPORT

**Resolved – the Committee noted the Local Area Manager's report as detailed below:**

#### *Berrywood Open Space*

The Committee recently allocated funding towards the upgrade of the boardwalk at the back of Berrywood School. This project has now been completed by the Council's Construction and Implementation Team.

Local residents have also requested that part of the adjacent open space is mown to create a kick about area. This was trialled last year and proved popular with local youngsters. The Chair approved the repeat funding of £1,234 which will pay for 2 grass cuts during the Summer.

#### *Wildern Swimming Pool*

The project team for the replacement of the Wildern swimming pool roof has been formed and has now met. It has been confirmed that the main pool will be open throughout the summer holidays. This is good news and it also means that Parksport's free swimming sessions for those aged between 8 –16 will go ahead. The Committee will be updated as this project progresses.

#### *Former Budgen's Car Park*

Hedge End Councillors were approached by a number of residents and local businesses requesting an extension to the opening hours of the former Budgen's car park. The Council's Direct Services team agreed with Councillors to trial new opening hours until 7.30pm, Monday to Sunday. This will be reviewed towards the end of the summer.

#### *Community Investment Programme*

The annual review of projects within the Committee's Community Investment Programme has commenced. The Local Area Manager has met with the clerks of Hedge End Town Council, Botley Parish Council and West End Parish Council. These meetings have been held to discuss local priorities and to ensure that any funding is used effectively.

#### *Speed Limit Reminders*

The Committee will shortly be deciding its priorities for the local area in terms of siting the speed limit reminders. Locations are determined by the data collected each time the devices are activated, known as the trigger data, local residents' requests and information from Hampshire Police. At the request of the Committee, more modern speed limit devices are being researched which will have improved technology and new graphics. Initial quotations have been received at a cost of £3,500 per device.

#### *Litter bins*

A review is due to be undertaken of the litter bin provision in the local area. This will also include the new development at Boorley Park.

## 6. FINANCIAL MANAGEMENT

**Resolved – The Committee approved:**

- (1) the allocation of the developer's contribution of £1,500 for the Hilldene car park project;
- (2) the allocation of the developer's contribution of £32,282.09 for the Peewit Hill reptile receptor site;
- (3) the allocation of the developer's contribution of £29,701.01 for the upgrades at High Hill Field, Itchen Valley Country Park;
- (4) the allocation of the developer's contribution of £20,418.04 for the flood resilience project in Hedge End;
- (5) the allocation of the developer's contribution of £104,522.46 for the play trail, related public art and maintenance of the open space for the first phase of the St. John's development, Hedge End;
- (6) the allocation of the developer's contribution of £33,087.03 for the provision of maintenance and supervision of the balancing pond and surrounds at Cheltenham Gardens; and
- (7) the allocation of reserves subject to the Chair's approval, in lieu of the receipt of the developer's contribution for the Cheltenham Gardens' project as detailed in recommendation (6).

#### 7. ANNUAL REVIEW

**Resolved – The Committee considered and agreed the contents of the Annual Review.**

#### 8. PRESENTATION ON PLANNING GUIDELINES

Housing and Development specialists gave a short presentation on guidelines that had to be taken into account when determining planning applications; in particular the issues that could, and could not, be taken into account. This was set against the broader policy framework.

#### 9. PLANNING APPLICATION - LAND NORTH WEST OF WINCHESTER ROAD, BOORLEY GREEN

The Committee considered the report of the Development Management Senior Specialist (Agenda item 10) concerning an application for variation of condition 3 of outline planning permission O/15/75953 to allow revisions to the parameter plans for movement & access, landscape, density, building heights and land use at Land North West of Winchester Road, Boorley Green (Ref: X/19/84943).

The Committee was **updated** that:

The revised parameter plans provided greater scope for a future bridge over the railway linking the Boorley Gardens and Woodhouse Lane developments due to the increased area of public open space at the southern end of the site on which it could land. This development is not

required to make any financial contribution towards the provision of such a bridge, but a clause would need to be added to the S106 to ensure any future bridge could land on the area of public open space.

Revised recommendation:

- Subject to completion of S106 legal agreement to secure a financial contribution towards off-site provision of sports pitches at Woodhouse Lane sports hub, in lieu of the previously proposed on-site provision, and additional clause to allow any future bridge over the railway to land within the open space in the southern part of the site.
- Amendment to condition 3 to include previously approved access plan:  
(3) The development hereby permitted shall be carried out in general accordance with the details shown on the drawings P1388.PP.01 rev B, P1388.PP.02 rev A, P1388.PP.03 rev A, P1388.PP.04 rev A, P1388.PP.05 rev A, ITB11055-GA-104 rev D.
- Additional condition requiring details of drainage, levels and landscaping for southern area of open space to ensure that it is generally useable all year round.

Resolution

Members **resolved** that subject to:

- Completion of S106 legal agreement to secure a financial contribution towards off-site provision of sports pitches at Woodhouse Lane sports hub, in lieu of the previously proposed on-site provision, and additional clause to allow any future bridge over the railway to land within the open space in the southern part of the site.
- Discussions with applicant to bring provision of on-site public open space forward earlier.

then delegate to Head of Housing and Development, in consultation with Chair and Vice-Chair of HEWEB Local Area Committee to **PERMIT** subject to all conditions originally attached to planning permission O/15/75953, as amended and added to by X/18/82986 with Condition 3 reworded as follows:

- (3) The development hereby permitted shall be carried out in general accordance with the details shown on the drawings P1388.PP.01 rev B, P1388.PP.02 rev A, P1388.PP.03 rev A, P1388.PP.04 rev A, P1388.PP.05 rev A, ITB11055-GA-104 rev D.

(NOTES: The agent spoke in support of the application.)

10. PLANNING APPLICATION - OPEN SPACE AT MIDLANDS ESTATE, WEST END

The Committee considered the report of the Development Management Senior Specialist (Agenda item 11) concerning construction of 2no. laybys to accommodate 12no. car parking spaces on existing open space, with associated landscaping on open space at Midlands Estate, West End, SO30 3AD (Ref:F/19/84848).

**RESOLVED -**

**That permission be permitted as per the conditions and notes in the agenda.**

(NOTES: One person spoke regarding the application, citing concerns regarding vehicle access and parking as her disabled son visits often. The Planning Officer stated that the yellow lines were being implemented for safety purposes. Councillors acknowledged the speaker's concerns and reassured that her son's disabled badge would allow for parking on the yellow lines.

(The Chair reiterated that this type of scheme did not set a precedent for the local area.))

11. PLANNING APPLICATION - LAND AT NETLEY FIRS, KANES HILL, SOUTHAMPTON

The Committee considered the report of the Development Management Senior Specialist (Agenda item 12) concerning an outline application for the demolition of existing buildings and erection of 23 employment units for B1 & B2 use (up to 5,905 sqm of floor space) and associated car parking and access on land at Netley Firs, Kaneshill, Southampton. Detailed matters considered: Access and layout.

The Committee was **updated** that:

Report Updates

- Amended layout rec/d 6.6.19
- Ecological addendum rec/d 13.6.19
- Additional highways information rec/d 14.6.19
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This additional/amended information is currently being considered and the recommendation to Members requires the outstanding issues raised by Ecology, Environmental Health, HCC Highways & Southampton City

Council Highways to be satisfactorily resolved, and completion of S106, before permission could be granted.

### Resolution

Members **resolved** that Subject to

- i) Receipt of satisfactory amended plans and additional information to address outstanding issues relating to Ecology, Environmental Health and Highways;
- ii) Satisfactory completion of consultations;
- iii) Any resultant amendments or additions to conditions; and
- iv) Completion of S106 legal agreement

then delegate to Head of Housing & Development in consultation with Chair and Vice-Chair of HEWEB Local Area Committee to **PERMIT** subject to the conditions and notes listed in the agenda, and any others subsequently required by consultees.

(NOTES: Three people spoke in objection of the application citing concerns regarding rights of access, unacceptable increases in traffic flow, negative impacts on the environment, pollution, loss of privacy, speed limit concerns (especially regarding lorries). The agent spoke in support of the application.)

## 12. PLANNING APPEALS

The Legal Services Manager reported that the following appeals had been lodged:-

- Appeal against the council's non-determination within time for construction of 2no. two bed single storey dwellings with associated garaging and landscaping following demolition of existing stable block at Moorgreen Farm, Burnetts Lane, West End, Southampton. SO30 2HH (Ref: F/18/84398).

This was a delegated decision.

- Appeal against the Council's refusal of planning permission for the erection of a 3 bedroom detached house with associated parking and bin and bike storage at 17 Sherborne Way, Hedge End, Southampton, SO30 OGY.

This was a delegated decision.

- Appeal against the Council's refusal of planning permission for the erection of a detached house at 1 Marls Road, Botley, Southampton. SO30 2EY.

This was a delegated decision.

- Appeal against the Council's Non Determination for the 'Demolition of existing buildings and erection of two storey building comprising offices and storage area. Erection of detached workshop at Thorneydown Farm, Moorhill Road,

Southampton. SO30 3AY. Change of use to caravan sales and associated office and workshop. Formation of embankment'.

The appeal will follow the Hearing procedure.

that the following appeals had been dismissed:-

- Appeal against the decision of Eastleigh Borough Council regarding the development erection of two detached dwellings at 140 Winchester Street, Botley, SO30 2AA.

The application (Ref O/17/81515), dated 14 September 2017, was refused by notice dated 28 November 2017 (APP/W1715/W/18/3202244).

This was a delegated decision.

- Appeal against the decision of Eastleigh Borough Council to change of use from C2 Residential Care Home to a D1 Registered Nursery and the addition of an attached C3 Flat at Hilltop, West End Road, Bursledon. The application (Ref F/18/83038) dated 24 April 2018, was refused by notice dated 25 September 2018.

**This was a Bursledon, Hamble-Le-Rice and Hound Local Area Committee decision and had appeared in error on this agenda.**

that the following appeals had been split decisions:-

- Appeal against the decision of Eastleigh Borough Council for the development of a retrospective application for a single storey rear extension and garage conversion. The application (Ref. H/18/84294) dated 22 October 2018, was refused by notice dated 4 December 2018.

Decision:

The appeal is dismissed in respect of the garage conversion.

The appeal is allowed and planning permission is granted for a single storey rear extension at 43 Hellyar Rise, Hedge End, Southampton in accordance with the terms of the application, Ref. H/18/84294, dated 22 October 2018, subject to the condition that the development is carried out in accordance with the following approved plans insofar as they are relevant to the extension: OS based Location Plan; Drawing Nos. 001 & 101 (APP/W1715/D/19/3221580). This was a delegated decision

**RESOLVED -**

**That the report be noted.**



13. APPOINTMENTS TO OUTSIDE BODIES

**Resolved – The Committee made the following appointments to outside bodies:**

- Hedge End, West End and Botley Youth Partnership - Councillor Gomer
- North Whiteley Development Forum - Councillor Pretty
- Wildern Community Management Committee - Councillor Garton
- Hedge End, West End and Botley Business Community Group - Councillor Pretty
- Boorley Green Working Group - Councillors Kyrle and Trace

14. APPOINTMENTS TO (A) REGULATORY PANEL; AND (B) COMMUNITY GRANTS SUB-GROUP

**Resolved – The Committee made the following appointments to (a) Regulatory Panel; and (b) Community Grants Sub-Group:**

- (a) **Regulatory Panel** - to deal with Licensing issues not covered by the Licensing Act 2003 or Gambling Act 2005. All Councillors to serve as a 'pool', from which three Councillors could be called upon as required
- (b) **Community Grants Sub-Group** - Councillors Gomer, Jurd and Trace with Councillor Garton in the Chair.

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## HEDGE END, WEST END AND BOTLEY LOCAL AREA COMMITTEE

Monday 30 September 2019

### FINANCIAL MANAGEMENT

#### Report of the Local Area Manager

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#### Recommendations

It is recommended that this Committee approves:

- (1) the new bridleway policy and associated charges;
- (2) the allocation of the developer's contribution of £70,320 for the community facilities at Boorley Park;
- (3) the allocation of the developers' contributions of £35,000 for the Wildern Swimming Pool Roof project; and
- (4) the allocation of the developer's contribution of £12,000 for the upgrade of the porch and roof at the Fire Station, West End.

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#### Summary

Councillors are requested to approve the identified projects which are based on local need. They also contribute to the achievement of the Council's corporate priorities.

#### Statutory Powers

Section 1 Localism Act 2011 and Section 151 of the Local Government Act

#### Strategic Implications

1. The Local First strategic project seeks to identify local needs and to allocate resources to meet these needs. All of the recommended projects are priorities for the local area and for local partners. In terms of the Council's corporate priorities, all of the projects contribute to creating an excellent environment for all. The change to the bridleway policy enables the green infrastructure to be developed by joining up open spaces and also enables healthier lifestyles/wellbeing for a greater number of people. The projects at Boorley Park, Wildern and the Old Fire Station, West End are also important for this

strategic priority through the introduction of new assets and upgrades to existing facilities.

### **Bridleway at Itchen Valley Country Park**

2. Public bridleways in the countryside are typically used by horse riders, cyclists, walkers and runners with and without dogs. At Itchen Valley Country Park, the current policy is that horse riders have exclusive use of the bridleway.
3. At the request of the Committee, a review of the use of the bridleway has been undertaken. In 2018/19, 20 licences were sold to private horse riders along with a licence for a local riding school which permitted up to 10 horses on the track. The total income was £1,600.
4. Itchen Valley Country Park attracted 218,000 visitors last year. This year's target is 230,000 visitors and this will be exceeded based on attendances to-date. The increase in attendances has been largely as a result of the new Woodland Café and interactive play equipment. Pressure on the usable areas of the country park continues to grow and the exclusive use of the bridleway can no longer be justified.
5. One option would be to close the bridleway completely. However this would be unpopular and unnecessary as it would be possible for the bridleway to be used by a number of different users as stated in paragraph two. The area occupied by the bridleway is a flat, pleasant walk close to the Woodland Café.
6. Enabling access to this area will appeal to a large number of visitors who are currently excluded. Horse riders would still be welcomed and their loss of exclusive use would be compensated by a reduction in fees charged. They would be charged £26 per year which is approximately half price from October 2019. The reduction in bridleway income will be recouped from increased car park income.
7. In terms of health and safety, the Country Parks Visitor Services Manager advises that the risk will be lowered by not allowing cyclists onto this area. Obviously there will be some initial adjustment to the changes but the new risk assessment will be kept under review. Also all riders will still be required to provide an insurance certificate. It is therefore recommended that Councillors approve the use of the bridleway land by pedestrians, including dog walkers and runners along with horse riders with a reduction in bridleway charges as stated due to this loss of exclusivity.

### **Boorley Park**

8. The construction of the community centre, sports pavilion and Multi Use Games Area (MUGA) at Boorley Park is virtually complete. In the next few months, there will be a requirement to install fixtures and fittings.

9. Representatives from the Borough Council and Parish Council have been meeting to discuss the capital and revenue funding requirements for the community assets.
10. The Parish Council has produced a business plan at the time of writing. The details need to be agreed but the priority is to provide the capital funding to furnish the facilities.
11. The intention is that the community assets are transferred to the Parish Council. Consequently an in-principle agreement has been reached to match fund capital expenditure with the Parish Council.
12. It is therefore recommended that the following developer's contribution from the Crow's Nest application is allocated to support the initial capital expenditure with further contributions required once costs have been fully quantified. Councillors are advised that this developer's contribution has yet to be received and that expenditure will be required in the interim prior to its receipt.

**O/16/78389 Crow's Nest Lane, Botley £70,320 (without indexation)**

### **Wildern Swimming Pool Roof**

13. The replacement of the swimming pool roof at Wildern Leisure Centre has been a high priority for this Committee for many years. The swimming pool is a strategic facility as it serves the "middle" part of the Borough with other swimming facilities at Places Leisure Eastleigh in the North and The Hamble School in the South.
14. In line with this Committee's Area Action Plan, a feasibility study for this project including spectator seating has been completed.
15. The Council's Corporate Project Manager has been negotiating a final cost sum for the construction element of the project. This has exceeded original estimates due to, for example, a large number of underground services, the addition of an external door and ramp, the extension of the programme to 30 weeks to ensure that disruption to exams is minimised and higher than expected consultants' fees and preliminaries.
16. Funding of £971,000 has already been allocated to the project. In consultation with the Corporate Director (Support Services and Chief Financial Officer) and the Chair of this Committee, it has been agreed that the following developers' contributions totalling £35,000 are allocated and the remaining funding is sought from the Council's Cabinet.

The following developers' contributions are proposed:-

DCV/11/68617 £6,901.78

DCF/12/71727 £1,187.00

DCF/13/72564 £1,835.98

DCZ/40065/000 £0.44  
DCF/09/64658 £3,366.11  
DCF/09/65808 £44.22  
DCF/08/63110 £2,027.87  
DCF/10/67127 £51.63  
DCF/10/68327 £6,726.15  
DCV/11/68914 £2,944.66  
DCF/10/67975 £1,812.50  
DCV/11/68617 £539.88  
DCV/11/68617 Part Receipt £7,561.76

(Note: guidance on use of section 106 funds changed on 1<sup>st</sup> September 2019 such that contributions from more than 5 developments can be used for single projects).

### **Old Fire Station, West End**

17. The Old Fire Station on the corner of the High Street and Orchards Way houses the West End Museum which is run by volunteers from the West End Local History Society. It is also used for craft and reading groups, residents' associations, health groups and meetings of local Social Services/Youth Offending Teams.
18. West End Parish Council has identified the upgrade of the porch and roof as a priority. Based on estimates received by the Parish Council, the works will cost approximately £12,000 and the following developer's contribution is proposed:

**DCC/11/69687 Linden Homes, Land to the west of Romill Close, West End, Receipt date 28/11/2012 - £12,000 PART**

### **Financial Implications**

19. There are no financial implications with the majority of the projects as all of the developers' contributions have been collected by the Council. The application at Crows' Nest Lane has received outline planning and the approval of reserved matters is imminent. The developers have indicated that they are keen to start on site as soon as possible but as with any development, there is a chance that this may not happen or the start is delayed. The developer's contribution has to be paid before commencement.

### **Risk Assessment**

20. If the funding is not agreed for Wildern swimming pool then these works will be delayed and possibly postponed. The main risk is with the Boorley Park funding as highlighted in paragraph 19. However the larger risk is that if this funding is not approved the community facilities will not be opened as Botley Parish Council has indicated that it will not take ownership of the facilities unless match funding is secured.

## **Equality and Diversity Implications**

21. The Equality Act is relevant to some of the decisions in this report as they relate to eliminating discrimination, advancing equality of opportunity or fostering good relations between different people in the following ways:-

- Non-exclusive use of bridleways

This will result in an improvement for people with the “protected characteristic of disability”. A full Equality Impact Assessment (EIA) has not been carried out because while there are some equality impacts, it is not proportionate to carry out a full EIA.

22. The projects at Wildern, Boorley Park and Itchen Valley Country Park will benefit children and young people. These projects will have bespoke Equality Impact Assessments.

## **Conclusion**

23. Councillors are asked to review these proposals and agree the funding as recommended.

JULIA BIRT  
LOCAL AREA MANAGER

Date: 10 September 2019  
Contact Officer: Julia Birt  
Tel No: 023 8068 8437  
e-mail: julia.birt@eastleigh.gov.uk  
Appendices Attached: None

## **LOCAL GOVERNMENT ACT 1972 - SECTION 100D**

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

None.

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## HEDGE END, WEST END AND BOTLEY LOCAL AREA COMMITTEE

30 September 2019

### COMMUNITY INVESTMENT PROGRAMME PRIORITIES IN HEDGE END, WEST END AND BOTLEY

Report of the Local Area Manager in consultation with the Clerks to  
Hedge End Town Council, West End Parish Council and Botley  
Parish Council

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#### Recommendations

It is recommended that the Hedge End, West End and Botley Local Area Committee approve the revised documents outlining its Community Investment Programme Priorities for the period 2019 - 24 as shown in the Appendices to this report.

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#### Summary

The Community Investment Programme (CIP) priorities for Hedge End, West End and Botley (HEWEB) have been reviewed in consultation with local stakeholders. Members are invited to endorse these local area priorities for the period of 2019 – 24.

#### Statutory Powers

Section 1 of the Localism Act 2011

#### Strategic Implications

1. The current priorities are based on local need which has been identified by local stakeholders. This Committee is requested to approve the priorities which accord with the principles of the strategic project Local First and in particular the policy of taking local decisions at a local level.
2. The priorities are in line with the Council's Corporate Plan and where possible the priorities have been categorised as social, recreational and environmental improvements which support the corporate themes in particular Environment and Health and Wellbeing.

#### Introduction

3. The Community Investment Programme priorities for 2018 – 22 were reviewed and agreed by this Committee approximately 18 months ago. Some

of these priorities have been achieved and it is therefore timely to update these priorities and to include new projects.

### **Consultation**

4. The priorities have been reviewed and updated after consulting a number of local partners including the Clerks from the Town and Parish Councils and local members; requests and comments from residents, formal groups such as local associations and other constituted groups such as the Hedge End, West End and Botley Youth Partnership have also been taken into account.
5. Although the priorities have been assigned to their geographical locations in Hedge End, West End and Botley, some of them have a strategic importance for the whole HEWEB area, for example at Wildern School, the Ageas Bowl etc.
6. Reference has also been made to the Borough Council's emerging Local Plan and Council priorities and strategies as shown in the appendices.

### **Importance of CIP Priorities**

7. CIP priority lists may be used in negotiations with developers to secure appropriate and justifiable developers' contributions which must be linked directly to the impact of any local development. They have been used extensively in recent planning inquiries.
8. The Council has submitted an Infrastructure Delivery Plan (IDP) as part of its evidence for the Local Plan. The IDP sets out the range of infrastructure requirements that support the delivery of the Local Plan. In some cases Section106 contributions may be allocated to these strategic infrastructure projects.
9. It should be noted that a rolling Transport Schemes Inventory (TSI) is also maintained by the Council's Transport and Engineering sections and Hampshire County Council.
10. Eastleigh Borough Council's Public Art Strategy has been adopted and a section of this relates to projects within the HEWEB area.

### **Review of CIP priorities**

11. It is proposed that the priorities continue to be reviewed and updated after consultation with local stakeholders resulting in a report to be formally agreed by this Committee.
12. It is also important to confer with the relevant Borough Council Portfolio holders and managers as corporate policy, strategy and delivery is continuing to be developed within the new Council structure.

## **Financial Implications**

13. An updated and evidence-based CIP list is essential in order to justify requests for developers' contributions. Investment in the local infrastructure and amenities would be severely restricted if not permanently lost, without this list.

## **Risk Assessment**

14. There are no other risks associated with this report. However it is apparent that existing and projected developers' contributions will be insufficient to fund all of the identified projects. Consequently a strategic review of play areas in particular, is being undertaken by Hedge End Town Council and West End Parish Council in order to prioritise projects.

## **Equality and Diversity Implications**

15. The Equality Act is not relevant to the decision in this report as the decision does not relate to eliminating discrimination, advancing equality of opportunity, or fostering good relations between different people. An Equality Impact Assessment has not been carried out as the recommendation relates to the priorities for the Community Investment Programme. The equality and diversity implications will be assessed when funding is allocated.

## **Conclusion**

16. Members are requested to review and approve the proposed CIP lists for Hedge End, West End and Botley for the period of 2019-24.

JULIA BIRT

Local Area Manager

Date: 8 September 2019  
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Appendices Attached: 3

## **LOCAL GOVERNMENT ACT 1972 - SECTION 100D**

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

None

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**HEDGE END – COMMUNITY INVESTMENT PROGRAMME PRIORITIES 2019 - 24**

LOCATION	PROPOSAL	PRIORITY	FUNDING (£)	COMMENT
HE.1 Wildern School Community Facilities	HEWEB will contribute to the upgrade of community facilities with the Community Management Committee when the business case is established for community use.	H		Wildern (Academy) is a key partner in community provision providing local residents access to sports and recreation, performing arts, cinema and drama.
i) Recreation Facilities	Replace and upgrade Swimming pool roof	H	950,000	Swimming pool roof upgrade is urgent. Swimming pools are well used by the local population and there is a thriving swimming club, Wildern Waves.
	Install spectator seating	H	70,000	
	Create a new all-weather football pitch	H	400,000	Playing Pitch strategy shows that there is a shortfall in junior playing pitches in the local community
ii) Berry Theatre	Upgrades and additions to fabric and equipment	M	As per schedule	A successful local theatre with growing community audiences. A corporate facility.

## HEDGE END – COMMUNITY INVESTMENT PROGRAMME PRIORITIES 2019 - 24

LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED(£)	JUSTIFICATION/COMMENT
<b>HE.2</b> Community Hub - Youth Centre - Wildern Lane	Youth centre - capital contribution to outdoor area.	L	3,000	Improving provision for young people is a high priority.
<b>HE.3</b> Hedge End Library	Extend library with improved provision for community, stock expansion and enlarged children's area	H	700,000 (tbc)	Desirable that library provision is expanded in line with local housing and population growth. Currently library inadequate and too small though improved facilities, self - scanners and volunteers have increase opening hours since 2012.
<b>HE.4</b> Drummond Community Centre – improvements	a) Improve community facilities – new toilets; new floor and kitchen required	H M	TBC (toilets) 55,000 (floor) 5,000 (kitchen)	Nearby Dowd's Farm and Grange Park residents demand this building is maintained as a high quality asset. Owned by HETC.
Upgrade car parking Surface and lighting	b) Renew play area – 2020 c) Resurfacing of car park d) Lighting of car park e) Access control	M L M H	60,000 100,000 10, 000 5-8,000	Improved facilities/exterior lighting but could be limited due to proximity of neighbours.

## HEDGE END – COMMUNITY INVESTMENT PROGRAMME PRIORITIES 2019 - 24

<p><b>HE.5</b> Hedge End Village Hall St Johns Road</p>	<p>Incremental improvements desirable to building.</p>	<p>L</p>	<p>2,000</p>	<p>Managed by Voluntary Trustees Need to write an asset management plan.</p>
<p><b>HE.6</b> Old School House formerly Hedge End Youth &amp; Community Association (HEYCA)</p>	<p>Upgrade building and equipment.</p>	<p>H</p>	<p>250,000</p>	<p>Managed and owned by HETC. Popular facility despite its condition. . HEWEB commissioned a building condition survey which has resulted in a programme of works commencing with roofing and drainage work. HEWEB contributed towards these works and a new kitchen.</p>
<p><b>HE.7</b> Rolling programme of local improvements to public access.</p>	<p>Upgrade kissing gates/access to public open space, community halls and key footpath routes</p>	<p>M/H</p>	<p>Dependent on project appraisal</p>	<p>Equality of access for all sectors of community is a local priority. Many local assets devolved to HETC. Community buildings where investment would benefit disabled/elderly residents.</p>
<p><b>HE.8</b> Dowd's Farm/Grange Park</p>	<p>Upgrade play provision</p>	<p>L</p>	<p>Future proposals would be as a result of public consultation.</p>	<p>Upgraded and improved provision for young people in 2018.</p>

## HEDGE END – COMMUNITY INVESTMENT PROGRAMME PRIORITIES 2019 - 24

<b>HE.9</b> Norman Rodaway Pavilion and Recreation Ground	Improve Pavilion facilities for community users and spectators.			There is a clear need to extend/improve community provision on this site. Popular community building directly managed by HETC.
	a. Main Hall	L	5,000	
	b. Acoustic ceiling	L	5,000	
	c. Kitchen	H	20 - 25,000	
	d. Toilets	H	TBC	
	e. possible extension under canopy	M	TBC	
Improvements to changing rooms designated for football	H	60,000		
Play area renewal 2020/21				
Car park upgrades	M	80,000		Play area is in strategic location
	L	100,000		
				<b>Link to Woodhouse Lane project HE 22(A)</b>



**HEDGE END – COMMUNITY INVESTMENT PROGRAMME PRIORITIES 2019 - 24**

LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED(£)	JUSTIFICATION/COMMENT
<b>OPEN SPACE/INFRASTRUCTURE</b>				
<b>HE.10</b> Locke Road Play area/ Open space	Renew play area	H	85,000	Important strategic play facility
<b>HE.11</b> Woodhouse Lane ( <b>existing</b> )	Skate park, youth area and bowls facilities - Continuous enhancement of youth area/ facilities and skateboarding desirable	M	Ongoing project 45,000 minimum	Second phase completed in 2011 with skateboard area enlarged – further improvements to this area are required. Further enhancements in consultation with HEWEB Youth Partnership and HETC. Funding for drainage and mounds approved in 2015. Access issues need to be resolved.
<b>HE.12</b> Turnpike Way Recreation Ground/ Wildern Nature Reserve	a) Upgrade pavilion car park b) Enhance walks, informal areas in adjacent nature reserve c) Play area renewal d) Cricket pitch	M M H H	100,000  10,000 60,000* TBA	Turnpike Way Recreation Ground and the adjacent nature reserve are major community assets which need continuous upgrading and enhancement. Directly managed by HETC. *Play area – drainage works completed.

### HEDGE END – COMMUNITY INVESTMENT PROGRAMME PRIORITIES 2019 - 24

LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED(£)	JUSTIFICATION/COMMENT
<b>HE.13</b> Greta Park Improvements	a) Improve/upgrade youth facilities.	M	120,000	Greta Park is an important focal point for formal/informal recreation. Opportunities to upgrade youth facilities already taken. Park managed by Hedge End Town Council. It is the 'Town Park' and benefits the whole Council area. (Recommendations from Playing Pitch Strategy support proposals) Consider upgrade of changing rooms with library project.
	b) Enhance landscaping of parklands. Revise layout of pitches and increase provision by improved drainage.	M	TBC	
	c) Upgrade changing rooms	H	50,000	
<b>HE.14</b> Grange Park Greenway – Linear route adjacent to railway line and through to Locke Rd	Upgrade footpaths/signage on informal walkers route	H	20,000 - 40,000	Opportunity to create 'Green Corridor' to promote sustainable transport and biodiversity. Part of Borough wide project.
<b>HE.15</b> Aspen Close and adjacent woodland	Small play area - consider renewal	M	40,000	Devolved to HETC in 2000. Play area renewed in 2008.
<b>HE.16</b> Westward Road	Play area and open space - consider renewal and inclusion of all-weather footpath	M	60,000 – play area 15,000 - footpath	Devolved to HETC in 2000, play area renewed 2008.
<b>HE.17</b> Beattie Rise	a) Play area renewal/extension	M	65,000	Open space with balance pond, youth shelter, kickabout area and play area  Use of balance pond TBC
	b) Improve balance pond/landscaping	M	30,000	

**HEDGE END – COMMUNITY INVESTMENT PROGRAMME PRIORITIES 2019 - 24**

LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED(£)	JUSTIFICATION/COMMENT
<b>HE.18</b> St John's Recreation Ground	a) Renew play area b) Upgrade paddling pool c) Replacement of Paddling pool seating/picnic area d) Improvement to open space facilities - seating	L H M M	85,000 Circa 160,000 3,000 5,000	A very popular recreation ground managed by HETC.
<b>HE.19</b> Nelson Gardens play area	Consider renewal of play area	M	60,000	Fire damage in 2014.

## HEDGE END – COMMUNITY INVESTMENT PROGRAMME PRIORITIES 2019 - 24

LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
<b>COMMUNITY SAFETY</b>				
<b>HE.20</b> 'Community Safety' Initiatives	Improve pedestrian routes (particularly to local schools/ shopping centres and public amenities)	H	250,000 approx.	Community Safety a high priority - funds will enable additional street lights/safer paths/road crossing points. Landscape improvement/fencing to be installed. CCTV extension to Town Centre. Footpath priorities-Bursledon Road/St. John's Road/Chapel Drove/Granada Road/ St. Catherine's Hill.
	Defensive planting and improved lighting of key routes.	M	Cost dependent on site appraisal	
<b>ENVIRONMENTAL IMPROVEMENTS</b>				
<b>HE.21</b> Hedge End Town Centre	Major environmental improvements. Regeneration of shopping/retail environment Hard/soft landscaping. Street scene enhancements. CCTV extensions	H	Cost dependent on strategy	Regeneration of Town Centre a local priority. Town Council is leading on a local vision. EBC has acquired the former Budgens site.
	Upgrade public toilets	M	80 - 100,000 (estimated cost but dependent on location and design)	

## HEDGE END – COMMUNITY INVESTMENT PROGRAMME PRIORITIES 2019 - 24

HEDGE END – PROJECTS DEPENDENT ON DEVELOPMENT				
LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
<b>HE.22</b> Woodhouse Lane Development	a) Secondary School b) Community facilities c) improvements	H	Funded as part of planning agreement	Full Planning approval for new school and associated community facilities, ie, sports hall and pitches. Outline permission for 605 homes.
<b>HE.22(A)</b> New Recreation Ground - Hedge End	Major strategic project to acquire and layout open space - particularly for recreation/ football on site at rear of Berrywood School.	H	Funding as part of planning agreements	Planning application for Artificial Football Pitch and additional grass pitches to be submitted.  Hedge End has a shortfall of playing pitches.
<b>HE.23</b> Land south of Foord Road	a) Pedestrian & cycle links b) Highway improvements c) Sewerage/drainage	H	Funded as part of planning agreement	Application approved. Funding for play areas and open space allocated.
<b>HE.24</b> Household Waste Recycling Centre, Shamblehurst Lane	Possible relocation of the 25 <sup>th</sup> Scout Group	H	TBC	If this development occurs, there may be a requirement for suitable long term local provision for the scouts.
<b>HE.25</b> Home Farm, St. John's Road	Transfer of woodland into public ownership	H	Funded as part of planning agreement.	HETC to agree transfer and manage

**SEE SEPARATE INVENTORY FOR PEDESTRIAN, CYCLING, MOTORISED TRANSPORT SCHEMES/PUBLIC ART STRATEGY**

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**WEST END – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2019 – 24**

<b>PROJECT/LOCATION</b>	<b>PROPOSAL</b>	<b>FUNDING REQUIRED (£)</b>	<b>PRIORITY</b>	<b>JUSTIFICATION/COMMENT</b>
<b>SOCIAL &amp; RECREATIONAL</b>				
<b>WE.1</b> West End Parish Centre	Cafe extension - Main Hall kitchen refurbishment	30,000	M	Review of Hatch Cafe Current kitchen facility in main hall needs upgrading to maintain standards.
<b>WE.2</b> Hilldene Centre	Upgrade facilities; improve access particularly for elderly and disabled. (rated as per Association's schedule)	25,000	M	Highly successful community centre (old school building) requiring a series of minor capital works to enable upgrade. Well-planned and prioritised schedule produced by Management Committee of Hilldene Community Association. – separate document  Funding approved for car park in 2017. Completed in 2019
<b>WE.3</b> Townhill Farm Community Centre	Upgrade of toilets Roof issues/external decoration	6,000	H	Centre is the only community focal point serving the western side of the Parish. Excellent community programme .Directly managed by WEPC Strategic priority for WEPC
<b>WE.4 Hatch Farm development.</b> Youth zone/children's play area/community facilities.	Improve youth/children's play/MUGA/skate park/community facilities and drainage to provide Junior Pitch  To include bike trail linked to open space and Hatch Farm development.	<b>Agreed via Section 106</b>	H	Growing population in the area. Need to provide more facilities for youth recreation and informal leisure. Links to Barnsland OS as part of approved Hatch Farm brief 2012.

## WEST END – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2019 – 24

PROJECT/LOCATION	PROPOSAL	FUNDING REQUIRED (£)	PRIORITY	JUSTIFICATION/COMMENT
<b>WE.5</b> Moorgreen Road Recreation Ground and the 'Youthouse'.	Upgrade community facilities in Youthouse.	TBC	M  H	Continuous improvements desirable. Increase range of equipment and facilities but minimise potential conflict between near neighbours. Managed by West End Parish Council.  Play area due for complete renewal by 2020
	Extend facility to provide Sports Hall	Seek advice from Sport England 60,000		
	Play area upgrade			
<b>WE.6</b> Hatch Grange Play Area	Play area upgrade	£120,000	H	Play area due for complete renewal by 2020
<b>WE.7</b> Cutbush Lane Recreation Ground	Upgrade of Pavilion or provision of storage for outside equipment	52,000	M	Pavilion managed by WEPC and recently upgraded to accommodate Chartwell Youth Club. On-going upgrade required to meet customers' needs.
<b>WE.8</b> West End Library	Talking Books/Large Print/Early Years book stock – visually impaired/ elderly and young persons	2,500	M	Growing population of elderly residents requiring extended choice of library materials.
<b>WE.9</b> Open space near Harbourne Gardens, Chartwell Green Upmill	Installation of play equipment	30,000	H	Requires local consultation - multi - use area for younger children with picnic tables?



**WEST END – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2019 – 24**

<b>PROJECT/LOCATION</b>	<b>PROPOSAL</b>	<b>FUNDING REQUIRED (£)</b>	<b>PRIORITY</b>	<b>JUSTIFICATION/COMMENT</b>
<b>WE.10</b> Ageas Bowl	Community projects as specified in master plan	TBC	M	Major extension to the Poseidon Boxing Club facilities in 2015 NB. A master plan for the site is being developed to further extend this community hub.

<b>ENVIRONMENTAL IMPROVEMENTS</b>				
<b>LOCATION</b>	<b>PROPOSAL</b>	<b>FUNDING REQUIRED (£)</b>	<b>PRIORITY</b>	<b>JUSITIFICATION/COMMENT</b>
<b>WE.11</b> Village Centre Environmental Improvements/ Community Safety	Upgrade of shopping zone to include car parking provision especially for disabled parking Refurbishment of railings (HCC responsibility)	85,000 max	H	Continuous improvement to shopping zone and infrastructure required. WEPC priority - A well - used location in close proximity to a large number of houses. Public toilet provision installed in 2018.
<b>WE.12</b> Community Safety Initiatives – Safe routes	Improve pedestrian routes particularly to local schools/shopping centres and public amenities. Priority – to improve cycle paths opposite the Ageas Bowl	80,000	H	Community safety a high local priority. Funds will enable additional street lights/safer paths/road crossing points/landscape improvements, fencing and barriers to be installed. Townhill to be included as well as the High Street. Plan will be informed partly by HCC and EBC’S traffic studies.

## WEST END – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2019 – 24

<b>WE.13</b> Cutbush Lane/Townhill Farm	Improve streetscene Repaint barriers, hedge planting/fencing/provision of litter bins	21,000	H	Phased programme of improvement in response to residents' and police concerns.
<b>WE.14</b> Old Fire Station/Museum	Continual upgrade of Museum and facility. External decoration and repair including replacement windows/doors/external stairs.	42,000	H	Prominent building – part on Conservation area. Base for well-established Local History society.
<b>WE.15</b> Additional Street Lighting	Improve lighting of footpaths/key routes.	900 per street light	M	Incremental improvements to key areas desirable – subject to PFI contract and as required. Police concerned at lighting levels particularly around communal car parks/district centres.
<b>WE.16</b> Telegraph Woods	Improve/upgrade footpaths and access especially for those with disabilities	15,000	H	Management Plan required
<b>WE.17</b> West End Copse /Chartwell Copse	Improve accessibility especially via upgraded footpaths	20,000	H	Devolved to WEPC in 2012. Path network needs to be upgraded in line with Management Plan. Very proactive "Friends of" group.
<b>WE.18</b> Disabled Access Routes	Key routes requested by wheelchair users. (Hampshire Highways responsibility)	20,000 - varies per route	H	Required at Townhill Way/Telegraph Road/Hilldene Centre/St. James' Church/West End Road/Lower New Road. Width of central reservations to be reviewed
<b>WE.19</b> Public seating and street scene	Create new public seating areas with bins on key routes in and around village centre and Parish	12,000 (estimate 1,000 per site)	H	Elderly/disabled persons and resident keen that seating be provided on key routes. Promote health walking – linked to West End Parish Plan.

**WEST END – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2019 – 24**

<p><b>WE.20</b> Parish footpath network</p>	<p>Upgrade access with footpaths upgrade /signage ( priority cemetery/burial road and links to Barnsland area</p>	<p>Circa 26,000</p>	<p>M/H</p>	<p>Parish footpath network should be upgraded and extended to DDA standards. Particular priority around Cemetery/BurialGround and Barnsland routes and Upper New Road.</p> <p>WE.18,19 and 20 Feasibility Study required for cycling, walking, disabled in West End</p>
<p><b>WE.21 Itchen Valley Country Park -</b> Responsibility for the Country Park is devolved to HEWEB (Green Flag awarded annually since 2009).</p>	<p>High Barn facilities and related public areas:</p>	<p>TBC</p>	<p>H</p>	<p>Extended and improved catering offer in 2018 Masterplan is being undertaken in 2019/20</p>
	<p>Enhancements to Outdoor educational areas.</p>	<p>14,000</p>	<p>H</p>	<p>Greater provision for visiting schools and groups to appreciate and enjoy outdoor environmental education.</p>
	<p>Outdoor public areas - rolling programme of renewal and upgrade of smaller scale infrastructure</p>	<p>20,000</p>	<p>M</p>	<p>Retention of Green Flag status requires continuous improvement.</p>
	<p>High Barn childrens play area. Replace in 2022.</p>	<p>60,000</p>	<p>M</p>	<p>Popular facility.</p>
<p>43</p>	<p>High Field play area - Upgrade in 2020</p>	<p>60,000</p>	<p>M</p>	<p>Promoting active children’s play. A ‘Green Flag’ priority to keep this play area in top condition. Upgrade to surfacing and some play equipment in 2019.</p>

**WEST END – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2019 – 24**

	Renewal of play trail	£20,000	H	One off replacement in 2018. Then rolling programme of replacement/upgrade.
	Waymarked Trails	16,000	H	Improvements to woods and meadows trail and honeysuckle trail as “easy going” trails with all-year access.
	Maps/interpretive panels/signage	5,000 - 10,000	H	Information/interpretation panels. Linked to ‘Green Flag’ status. New entrance feature for the Park installed in 2019.
	Extend licensed bridle route to connect to new public access via Hogwood Lane	30,000	M	Project would not be required until new route from Allington Lane to IVCP boundary via Hogwood Lane is established.
<b>WE.22</b> Moorgreen Meadows Conservation/Nature area	Fencing adjacent to Tollbar Way. Public footpath waymarkers interpretive panels enhancements/gates/bridges	26,000	H	Phase 1 works completed – adjacent to Dowd’s Farm development - £8,500. Phase 2 longer term enhanced management - £15,500. Requires Management Plan.

**SEE SEPARATE INVENTORY FOR PEDESTRIAN, CYCLING, MOTORISED TRANSPORT SCHEME AND PUBLIC ART STRATEGY**

NB These priorities have been developed in consultation with West End Parish Council, Hampshire County Council and local organisations. Details of the Parish Plan can be found in a separate document.

**BOTLEY – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2019 - 24**

<b>PROJECT/LOCATION</b>	<b>PROPOSAL</b>	<b>PRIORITY</b>	<b>FUNDING REQUIRED (£)</b>	<b>JUSTIFICATION/COMMENT</b>
<b>SOCIAL &amp; RECREATIONAL PROJECTS</b>				
<b>B.1</b> Botley Market Hall (Listed building run by a charitable trust)	- replacement windows	H	9,000	UPVC PV panels feasibility study required Subject to building survey
	- PV panels	M	TBC	
	- energy efficient heating	M	TBC	
	- clock and tower renovation	H	24,000	
<b>B.2</b> Entrance to Lovers Lane/Four Acre	Upgrade entrance area/signage Footway improvements	M	11,300	Upgrade surface; popular local walking route requires public footpath signage. Owned by HCC - rights of way
		M	7,000	
<b>B.3</b> Kings Copse Avenue Corridor/Havendale area	Environmental/Community Safety improvements. Safer footpath routes. (HCC responsibility)	M	80,000	Scope for improving street scene and ensuring safe routes to school recommendations are integrated. NOTE: Botley Parish Council request a reduction in the speed limit for Kings Copse Avenue to 30mph.
<b>B.4(A)</b> Botley Centre – car park	Extend current car park by minimum of 8 spaces resurface and mark out bays	H	40,000	Car parking capacity under considerable pressure due to extensive community use. Park and Stride facility.
<b>B.4(B)i</b> Mortimer Road - car park	Improve aspect to front onto High Street/Mortimer Road gateway/fencing/landscape scheme	H	10,000 include dropped kerbs	
<b>B.4(B)ii</b> Mortimer Road - toilet block	Demolish and create extra car parking spaces/electric charging points	M	65,000	
				Toilet block has been closed for 8/9 years. Shortage of car parking in Botley village and for Botley Recreation Ground. Extra car parking spaces would also be used for Park and Stride at

PROJECT/LOCATION	PROPOSAL	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
				Botley Primary School. Include an electric car charging point
<b>B.5</b> Botley Centre All Weather Pitches	Surface replacement. Anticipated 2020	M	Estimated total cost 50,000	Well used recreational asset with proven programme of community use. BPC has a sinking fund from any surplus income. (money for Botley MUGA resurfacing held by BPC already in earmarked reserve £50K)
<b>B.6</b> Sports Pitches	Creation of additional junior/adult pitches provision. Drainage improvements.	M	TBC	EBC Playing Pitch Strategy reveals a small deficit in junior playing pitches in Hedge End, West End and Botley. Significant constraints at Little Hatts. Possibility of a free standing goal unit? (pair of goal posts on site – wiremesh kickwall possible option) Grass pitches to be provided at Boorley Park.
<b>B.7</b> Dual use pavilion for cricket and football - Botley Recreation Ground	New pavilion/store/lounge/ kitchen and scoreboard.	M	300,000	Replacement pavilion will provide year round benefits. Refer to EBC Playing Pitch Strategy
<b>B.8</b> Botley Square/Village Centre CCTV system	Current partnership with Co-op and traders for local system to monitor square.	L	£15,000 – local system renewal	Review of crime figures and discussions with local Police to take place on an annual basis to justify system upgrade and/or extension.
<b>B.9</b> Improve informal Youth Provision	Youth shelters, designation of areas for young people to meet – enhanced skateboarding, cycling, informal recreation provision.	H H	32,000 £100,000	Address residential/parish concerns on diverting youths from nuisance/vandalism. Specific project under consideration is the upgrade of the small skate ramp at the Recreation Ground; built in 2004. (suggest replacement of Chill Outs)
<b>B.10</b> Restrict access to open spaces/recreation ground/Pudbrook	Review and implement measures to prevent travellers / joy riding vehicles. (High quality measures	H	£50,000	Police advise ongoing threat of travellers and joy riding throughout southern parishes. Sites include Nursesland, Recreation Ground,

**BOTLEY – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2019 - 24**

<b>PROJECT/LOCATION</b>	<b>PROPOSAL</b>	<b>PRIORITY</b>	<b>FUNDING REQUIRED (£)</b>	<b>JUSTIFICATION/COMMENT</b>
	could include heritage style bollards / shin rails / public seating).			Little Hatts, Pudbrook and Cheping Gardens
<b>B.11</b> Botley Village Centre	Maintain attractiveness of village centre specifically with an upgrade of the street scene in Botley Square. Environmental improvements to reduce fear and threat of crime. Measures to reduce air pollution at street level.	M	Total costs estimated at 450,000. Individual projects to be costed as funding becomes available	The draft Conservation Area Appraisal states that Botley Square requires refurbishment/upgrade of street furniture and signage. Important visitor/shopping environment. The Square to be reviewed regarding priority areas for refurbishment including damaged footpaths and pavements. Local Plan identifies this area as a local centre and Botley Bypass project will influence proposals.
<b>B.12</b> Rolling programme for local public halls/shops/mill and amenities	Enhance accessibility to public lands, community facilities to comply with best practice.	H	45,000	A local priority for both HEWEB and Parish Council. The designated Botley conservation area demands sensitive upgrades in accessibility to shops and public building.
<b>B.13</b> Mortimer Rd/High St corner	Enhanced landscape scheme in consultation with residents i.e. heritage style railings, shrub beds, boxed hedging	M	16,000	Improved visual amenity to achieve excellent standard as per opposite corner.
<b>B.14</b> Pudbrook open space with potential Western link to Brook Lane	Develop footpath routes up to Lovers Lane.	H	20,000	Land devolved to Botley Pc Spring 2011
	Interpretive panels/new signage/kissing gates and enlarged pond.	H	18,000 3,500 for new pond	New footpath required due to erosion by nearby stream.
	Link to Brook Lane and secure	H	12,000	

PROJECT/LOCATION	PROPOSAL	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
	open space.			
<b>B.15</b> Holmesland area/Maffey Court	Improve and fence open space areas	H	12,000	Reduce nuisance/increase child safety.
<b>B.16</b> Botley Recreation Ground	Informal wooden play trail Fully Refurbish play area 2020 2027	M M	19,000 60,000	Support to Parish Council to maintain 'Green Flag' status. Signage, seating, bins and amenity provision required on a rolling basis.
<b>B.17</b> Ferndale/Marls Rd/Crusader Rd/Havendale Open Spaces	Improve landscaping/upgrade key routes to school/planting /seating	M	10,000 per site	
<b>B.18</b> Holmesland Open Spaces	Improve landscaping/upgrade key routes /fencing/pathways	M	18,000	
<b>B.19</b> Little Hatts Recreation Ground	Upgrade youth zone/football unit with new youth shelter. Re-new play area and picnic area with seating/signage. Footpath extensions/bridge/ kissing gates to Manor Farm.	H H H	31,000 75,000 40,000	Freehold transferred in 2011. Owned and managed by Botley PC. Scope for further enhancement /Green Flag status by expanding wildflower areas/walks and signage. Refer footpaths extensions bridging to Manor Farm and existing bridleway network to Local Plan. (NB No public footpaths to/from Little Hatts - HCC)
<b>B.20</b> Ravenscroft Way	Public seating	M	1,000	Local request and supported by the Parish Council
<b>B.21</b> Parish noticeboards	Upgrade and increase supply	M	£600 per board	Mainly for the village centre but also within the new Boorley Park development.
<b>B.22</b> Allotment sites in Botley	Allotments oversubscribed infrastructure to include irrigation, paths & fence and community hut/WC. (Bull Close extn not possible)	M	80,000 + land	Excellent partnership forged between Allotment Association and Botley PC Local Plan



**BOTLEY – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2019 - 24**

<b>PROJECT/LOCATION</b>	<b>PROPOSAL</b>	<b>PRIORITY</b>	<b>FUNDING REQUIRED (£)</b>	<b>JUSTIFICATION/COMMENT</b>
	Improve security – replace boundary fencing and gates/locks at Bull Close.	M	15,000	
<b>B.23</b> Cemetery	Cemetery extension required. Capacity circa 180 + cremation plots to be clarified reflecting population growth.	H	To be costed	Estimated capacity for 100 years. No burial space available since 2010. To include additional space for cremation plots. Explore further opportunities for ‘green’ burials. Local Plan/dependent on development.
<b>B.24</b> Boorley Park section 106 projects	Community Centre MUGA Pavilion Allotments Play area Open space Pitches	H	As per agreement	Part of S106 Agreement. Reserved matters agreed for the Pavilion and pitches. Funding of fixtures and fittings to be determined.  Fitting out and enhancement projects
<b>B.25</b> Botley Mill	Support preservation and exploit potential of Mill as an employment / trading / housing hub with pedestrian link to village centre	H/M	To be costed (commercial partnership essential)	The Mill has potential to make a significant contribution to the social and economic vitality of Botley. Contributions towards employment and environmental enhancements.
<b>B.26</b> Development north of Winchester Street	a) off-site transport proposals b) Open space & play areas c) Allotments d) Pedestrian & cycle links e) Employment uses on site f) Green infrastructure g) Botley to Bishops Waltham Bridleway Trail	H	To be costed	HCC land ownership Section 106 under negotiation

PROJECT/LOCATION	PROPOSAL	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
<b>B.27</b> Car parking around the Square	Conduct a feasibility study into the future design of car parking provision in the square	H	To be costed	Dependent on Botley By-Pass as this project would require the narrowing of the High Street.
<b>B.28</b> Mini Bus Garage	To provide a site and construction of a garage for the Neighbourcare Mini Bus	H	To be costed	Mini bus has potential as an important local asset. Currently run by volunteers.
<b>B.29</b> Footbridge over railway line between Deer Park and Boorley Gardens	To construct a footbridge over the railway which runs between Botley and Hedge End stations	H	To be costed	To provide safe pedestrian access between the two developments particularly important for children attending the new Deer Park School
<b>B.30</b> Boorley Gardens	Play area Community building Allotments Railway station car park	H	To be costed	Reserved matters under discussion

**SEE SEPARATE INVENTORY (TSI) FOR PEDESTRIAN, CYCLING, MOTORISED TRANSPORT SCHEMES and PUBLIC ART**

## HEDGE END, WEST END AND BOTLEY LOCAL AREA COMMITTEE

Monday 30 September 2019

### FUNDING FOR YOUTH PROVISION

Report of the Local Area Manager

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#### Recommendations

It is recommended that this Committee approves:

- (1) the reallocation of the funding for the HEWEB Youth Leader position in line with the recommendations from the Youth Services Review 2019 as detailed in the body of this report.
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#### Summary

A review of Youth Services within Hedge End, West End and Botley was concluded in 2019. The main findings are summarised in this report. This review has formed the basis for the report's recommendations and the reallocation of funding.

#### Statutory Powers

Section 1 Localism Act 2011 and Section 151 of the Local Government Act

## **Strategic Implications**

1. The Local First strategic project seeks to identify local needs and to allocate resources to meet these needs. Therefore the recommendations for the reallocation of current funding are in total alignment with this project.

There is a commitment within the Corporate Plan to sustain the Youth Partnership and local services.

Youth provision enables healthier lifestyles and wellbeing by providing activities and services. The recommendations will lead to increased participation through more targeted provision and wider engagement with young people.

## **Background**

2. At the Hedge End, West End and Botley (HEWEB) Local Area Committee meeting on 13 June 2011, Councillors received a report entitled "Impact of Reduction in Youth Support Services". This report provided an update on Hampshire County Council's plans to reduce youth work provision in the HEWEB area with effect from September 2011. At this meeting, £12,000 was allocated to sustain youth provision. Funding of £12,000 was then formally allocated into the Committee's budget from April 2012. This funding paid for a new HEWEB Youth Leader post in partnership with Hedge End Town Council. The proposal was that the Committee's funding paid for two days of the Youth Leader's time which was to be focussed across the HEWEB area and the remaining three days were funded by the Town Council for work predominantly at The Box, now the Community Hub in Hedge End. This post was directly employed by the Town Council.
3. The Committee also approved the establishment of the HEWEB Youth Partnership in 2012. A Partnership Development Plan was agreed by the Partnership and this Committee with actions around sustaining services and using some capital and revenue funding for youth projects and grants.
4. The resignation of the Youth Leader prompted a review of this role. In addition to this, Councillors Gomer, Jurd and Trace also undertook a review across the HEWEB area by discussing current provision, future funding and support requirements with key partners.

## **Youth Provision**

5. Hedge End Town Council's provision has focussed on young people with additional needs via the Friday Night Project. There has been general provision for 8-19 year olds via the Town Council and partners and detached work has been delivered by Youth Options with funding from the Police and Crime Commissioner.
6. West End Parish Council provides general provision for 8-16 year olds at its sites in Moorgreen Road and Cutbush Lane. The Cutbush Lane project was launched courtesy of a National Lottery grant but this expired in March 2019.

Deprivation was raised as a specific concern by the Parish Council especially at this site. There is a limited amount of detached work and this is carried out by Parish Council staff as required.

7. In Botley there is little general provision and no detached youth work since the withdrawal of Groundworks. Friday Night Football at Botley Recreation Ground continues to be successful and this is funded by this Committee and the Parish Council. A specific concern was raised about the new housing developments, especially at Boorley Park and the need for additional youth provision.
8. In summary, youth provision has expanded in some parts of HEWEB with welcome additions at Cutbush Lane, Dowd's Farm Community Centre and the King's Community Church to name a few. However the level of detached and outreach work has declined and there are gaps in additional and general provision.

### **HEWEB Youth Leader role**

9. The Youth Leader was unable to carry out allocated actions in the Partnership's Plan with the exception of overseeing the HEWEB youth grants' process. Her focus was on the management of services within The Box. (In addition, West End Parish Council now employs its own youth advisor). The contribution towards the cost of the HEWEB Youth Leader position was £13,309 in 2018/19.
10. The Youth Council is still involved in determining the HEWEB youth grants but it is unrepresentative of the HEWEB area as its members are drawn from Hedge End. The HEWEB Local Area Committee continues to allocate £4,000 towards youth grants.

### **HEWEB Youth Partnership**

11. The Youth Partnership meets four times a year and holds an Annual General Meeting where the grants are also presented.
12. Regular attendees at these meetings include the Town Council, Parish Councils, Police, Fairthorne Manor, King's Community Church, Wildern School, Scouts and the Young Carers. The meetings are viewed by partners as useful for reporting on activities, sharing best practice and maintaining good networks. However comments were also made about focussing on issues and although this body is able to authorise funding, it will shortly run out of money.
13. The content of the Review was shared with Councillors at its team meeting on 22 July. Members of the HEWEB Youth Partnership discussed the draft recommendations on 4 June. These recommendations are now presented to the Committee for approval.

## Recommendations

14. The HEWEB Youth Leader's position should not be filled with a like-for-like replacement and the funding should be re-allocated in line with the following:-
  - a. The Assistant Local Area Manager should provide administrative support to the HEWEB Youth Partnership to assist with convening meetings and publicising the work of the partners. This post holder would oversee the revamping of the "youth council" to ensure proportionate representation across the HEWEB area and would oversee the HEWEB youth grants scheme in its entirety.
  - b. The Local Area Committee should target funding and resources to address priority needs in each area. The Assistant Local Area Manager and the Partnership should review these needs which are currently:
    - i. General provision for 11+ in Hedge End;
    - ii. Additional needs provision in West End; and
    - iii. General provision and detached work in Botley.
  - c. The Assistant Local Area Manager should work with the Partnership and the existing Community Grants Panel and Review Group, currently, Councillors Gomer, Jurd, Trace and Garton, to develop criteria to enable improved targeting of this Committee's funding. This must meet local needs and promote the inclusion of young people from low income backgrounds or other vulnerable groups by, for example, overcoming barriers to engagement such as membership fees or other expenses.
  - d. Recommendations for funding should be agreed by members of the Community Grants Panel and Review Group to ensure representation across HEWEB.
  - e. Provide funding to the HEWEB Youth Partnership to be allocated as grants to promote the delivery of youth services to interested organisations. Grants would be available to support one-off costs either capital or revenue. (Schemes must be sustainable without on-going recourse to HEWEB grants. Subsidised places within chargeable schemes for disadvantaged young people could be offered with information to highlight how those young people would be selected and how the outcomes will be reported).
  - f. Consideration by the Partnership of engagement methods to enable young people's voices to be heard, possibly via a conference or an informal meeting with young people and the Partnership with the aim of increasing understanding of local needs, possible co-designing of future schemes and projects and influencing the new grants' allocation.
  - g. A review of membership fees via the Partnership is also recommended in order to encourage youth groups to remain sustainable.

- h. It is proposed that £6,500 is allocated towards the Assistant Local Area Manager's salary and the remainder is allocated based on the recommendations of the Panel and Review Group.
- i. An annual review of this expenditure and the Partnership's Plan should be presented to this Committee.

### **Financial Implications**

15. There are no financial implications as the budget for the HEWEB Youth Leader has not been spent in this financial year. It is hoped that by improving the targeting of this money, the outcomes for an increased number of local young people will be improved.

### **Risk Assessment**

16. There are sufficient checks and balances to ensure that the funding is allocated in a fair and proportionate manner.

### **Equality and Diversity Implications**

17. The Equality Act is relevant to some of the decisions in this report as they relate to eliminating discrimination, advancing equality of opportunity or fostering good relations between different people in the following ways:-
  - Establishing criteria and reallocating funding to increase access to youth services particularly for those with disabilities and low income families

A full Equality Impact Assessment (EIA) has not been carried out because while there are some equality impacts, it is not proportionate to carry out a full EIA.

### **Conclusion**

18. The recommendations have been made after a comprehensive review with partners and councillors are asked for their approval.

JULIA BIRT  
LOCAL AREA MANAGER

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Appendices Attached: None

## **LOCAL GOVERNMENT ACT 1972 - SECTION 100D**

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

HEWEB Youth Services Review 2019