

Tuesday, 28 September 2021

PLACES LEISURE EASTLEIGH CONSULTATIVE GROUP

will meet on
Tuesday, 5 October 2021
beginning at
7:00 pm
in the
Microsoft Teams

TO: Councillor Tonia Craig (Chair)
(Vice-Chair)

Councillor Alex Bourne
Councillor Alan Broadhurst
Councillor Wayne Irish

Councillor David Pragnell
Councillor Gin Tidridge

Staff Contacts: Laura.Johnston@eastleigh.go.uk

JOANNE CASSAR
Executive Head of Governance

Copies of this and all other agendas can be accessed via the [Council's website](#) as well as in other formats.

Members of the public are invited to speak on general items at the start of the meeting, and on individual agenda items at the time the item is discussed. To register please contact the Democratic Services Officer above.

Please be aware that Eastleigh Borough Council permits filming, sound recording and photography at meetings open to the public, and Councillors will be using tablet devices to access committee papers.

AGENDA

1. Apologies
2. Election of Vice Chair
3. Minutes of Previous Meeting and Matters Arising (Pages 3 - 4)
4. Fees and Charges (Pages 5 - 12)
5. Places Leisure Update on Performance
6. Health and Wellbeing Room
7. Update from Clubs
8. Customer Comments
9. Date of Next Meeting
10. Any Other Business

DATE OF NEXT MEETING
Date Not Specified at Time Not Specified
In the

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PLACES LEISURE EASTLEIGH CONSULTATIVE GROUP

Tuesday, 6 October 2020 (7:00 pm – Time Not Specified)

PRESENT:

**Councillors; Campbell, Broadhurst, Bourne, Irish and Pragnell
Co-Optees: D Blenkarn (Sub Aqua Club), R Fugh (Judo), P Kirkpatrick (EDSAD), Steve Scott, Debbie Pettie, Mark Pilton**

**Places for People Leisure: L Cowper, J Parker, H Brennan
Eastleigh Borough Council: J Pickering, Richard Wood**

Apologies for absence were received from: Councillor Doguie

1. WELCOME AND APOLOGIES

Councillor Campbell welcomed everyone to the Teams online call.

2. ELECTION OF VICE CHAIR

The group unanimously agreed the re-appointment of Paul Kirkpatrick as Vice Chair.

3. MINUTES OF PREVIOUS MEETING AND MATTERS ARISING

Councillor Campbell informed the group that due to the previous meeting in March happening just prior to Covid, the minutes were not circulated.

ACTION: The minutes of the March 2020 meeting are circulated with these minutes. It will be assumed these are accurate unless anyone informs Councillor Campbell of any updates.

Process for club support (Rich Wood)

Rich introduced himself as new into the role of Senior Sports Development Officer, having started in May. It was recognised that all clubs are at different stages of returning to activity and that many will be experiencing a variety of challenges. Some sports clubs are currently thriving, which is great to see, with a high demand from the local community to get back to activity. It was noted that many clubs will have concerns about what the future holds.

Rich stated that if you have been working with Places Leisure Eastleigh around booking requests and following National Governing Bodies Guidance (NGB) to work towards a safe return to activity then please continue these conversations with Hazel and Jo.

If you feel that you require some additional support, then please contact Rich via email. This could include concerns about your membership levels,

funding support or the sustainability of your club. Please email Rich at Richard.wood@eastleigh.gov.uk and he will be happy to work with you to try and address any concerns.

4. FEES AND CHARGES

Janine Pickering informed the group that the fees and charges report is open to consideration for the group. The fees and charges would be implemented in January 2021. In general, based on the balance of the company's financial situation, considered with residents financial situation, a general 2% rule was applied. This was sense checked against local and similar facilities.

Janine informed the group that Places Leisure Eastleigh (PLE) was closed due to Central Government law on 20th March 2020 and re-opened 3rd August 2020. Thanks to PLE for the huge effort from all staff for the re-start.

The group unanimously agreed to the fees and changes suggested with no opposition.

5. PLACES LEISURE EASTLEIGH COVID UPDATE

Jo Parker delivered the sad news that Pete Leamore has been made redundant as a direct effect of the financial damage Covid has done to the company. Councillor Broadhurst suggested a vote of thanks to Pete for his services to Places Leisure Eastleigh/ Fleming Park over the 29 years he has worked with the company. This was supported by Councillor Irish who echoed that he was dedicated and approachable, and will be sorely missed.

Jo provided an update on the re-mobilisation since re-opening on 3rd August. Full report attached as appendix.

6. DATE OF NEXT MEETING

The next meeting is due to be held on Tuesday 2 March 2021.

7. ANY OTHER BUSINESS

The Places Leisure Eastleigh Consultative Group unanimously agreed and requested that Jo Parker pass on their thanks to Pete Leamore.

Paul Kirkpatrick identified that EDSAD were yet to return and that he would welcome further information as to the reasons why. Councillor Campbell highlighted the opportunity for him to make contact with Rich Wood or Jo Parker for support.

PLACES LEISURE EASTLEIGH CONSULTATIVE GROUP

5 October 2021

PROPOSED FEES AND CHARGES

Report of the Senior Sports Development Officer

RECOMMENDATION

It is recommended that the Group considers the proposed fees and charges and makes comments, where appropriate, which will be considered at the Places Leisure Eastleigh Consultative meeting.

Summary

Proposals for charges at Places Leisure Eastleigh are presented to the Group for consideration. They reflect the Cabinet's projected budget guidelines. The prices also take a number of other factors into account such as usage trends, operational costs, competitors' pricing policies and the customer's ability to pay.

Statutory Powers

5111n and 5151 Local Government Act 1972

Introduction

Places Leisure Eastleigh, is a state of the art facility which opened to the public on Tuesday 28 November 2017. The new fees and charges will be implemented from January 2022.

1. In accordance with the Cabinet's projected budget guidelines, and the Council's commitment to consult with the Consultative Group on prices for Places Leisure Eastleigh, the proposed charges are presented in Appendix A for consideration.
2. Following on from the previous closure on March 20 2020 lasting through to 3 August 2020, Places Leisure Eastleigh was again given instruction by Central Government to close with immediate effect due to Covid 19 on 5 November 2020. The centre remained closed until 2 December 2020. The Centre was forced to close again from 26 December 2020 as the area entered tier 4 restrictions, followed by the 3 national lockdown. Places Leisure Eastleigh re-opened on 12 April 2021

3. Group members will be aware of the current economic conditions triggered by Covid 19 have affected customers' disposable income, but equally Places Leisure have incurred large costs due to a huge loss of revenue. With reduced capacities and the phasing in of certain activities this continues to be a challenge for the industry. The leisure industry has received some financial support through the National Leisure Recovery Fund for specific periods of closure.

Proposed Charges

3. The charges set out in appendix A are the result of joint discussions between Council officers and Places Leisure Eastleigh's management and therefore represent a joint proposal.
4. The overall target yield for increases is set by the Council and this year the figure was an additional 3% The state of the art facilities on offer have been considered, and decisions have also been made taking into account other factors such as usage trends, operational costs, significant investment in the new facility, competitors' pricing policies, and customer's ability to pay.
5. Places for People have invested significantly into the new facility and the Council is under a contractual obligation to be flexible when considering charges in order to meet the needs of the business plan.
6. The proposals of particular note are:-
 - Adult Swimming which we have benchmarked against local facilities. The proposed price for Places Leisure Eastleigh is £5.50. Comparable prices at Bitterne are £5.60, The Quays is £7.10, and Everyone Active Winchester £4.75.
 - Likewise, the proposed price for a casual gym session at Places Leisure Eastleigh is £8.50. Comparable prices at Bitterne are £9.30, The Quays £9.30 and Everyone Active Winchester £9.47.
7. A small number of the proposals may seem high or low in percentage terms but the actual rise in money should also be taken into account and also there is a "rounding up" effect to ease problems with change for customers and reception staff.

Conclusion

8. The proposed charges are presented to the Consultative Group for consideration and comment.

RICHARD WOOD Senior Sports Development Officer

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Upper Market Street
Eastleigh
Hampshire
SO50 9YN

Date: September 2021
Contact Officer: Richard Wood
Tel No: 07795 496480
e-mail: Richard.wood@eastleigh.gov.uk
Appendices Attached: 1
CR305

LOCAL GOVERNMENT ACT 1972 – SECTION 100D

The following documents disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report:

Appendix A – Proposed Fees and Charges

		FINAL 2021	Proposed 2022	2022 Actual %
	Hire of Equipment			
	Hire charge	£2.85	£2.95	3.51%
	Centre - Wide Membership			
	Joining	£30.60	£31.55	3.10%
	Family	£918.00	£945.55	3.00%
	Single	£459.00	£473	3.05%
	Gym			
	Casual Gym	£8.25	£8.50	3.03%
	Group Ex & Les Mills			
	Step Reebok - off peak	£6.50	£6.70	3.08%
	Step Reebok - peak	£7.15	£7.35	2.80%
	Aerobics-off peak	£6.50	£6.70	3.08%
	Aerobics- peak	£7.15	£7.35	2.80%
	Aquatherapy	£4.40	£4.50	2.27%
	Aquacise-peak	£7.15	£7.35	2.80%
	Badminton - per hour			
	Peak	£12.85	£13.25	3.11%
	Off Peak Adult	£8.35	£8.60	2.99%
	Off Peak Junior	£3.80	£3.90	2.63%
	Squash per 40 minutes			
	Peak	£8.35	£8.60	2.99%
	Off Peak Adult	£6.30	£6.50	3.17%
	Off Peak Junior	£2.75	£2.85	3.64%
	Squash Club	£7.75	£8	3.23%
	Table Tennis - p/h			
	Adult	£4.70	£4.85	3.19%
	Junior	£2.25	£2.35	4.44%

	Main Hall 5 courts				
	Adult - peak	£70.40	£72.50	2.98%	
	Adult - off peak	£53.00	£55	3.77%	
	Off peak Junior	£27.55	£28.40	3.09%	
	Special Activities				
	Studio per hour	£53.00	£54.65	3.11%	
	Forever Active	£5.00	£5.15	3.00%	
	Forever Active Additional Gym	£1.75	£1.80	2.86%	
	Creche - per 1/2 hour	£1.70	N/A		
	Fit n Mix (Tues & Thurs)	£6.60	N/A		
	Active Play and Bounce Parent + 1	£3.80	£4	5.26%	
	Active Play and Bounce Additional Child	£1.40	£1.45	3.57%	
	Artificial Turf Full Pitch - p/h				
	Outdoor Bookings	Peak Adult	£83.65	£86.15	2.99%
		Peak Junior	£50.00	£51.50	3.00%
	Off Peak Adult	£42.85	£44.15	3.03%	
	Off Peak Junior	£27.55	£28.40	3.09%	
	All Weather Pitch - p/h				
	Peak Adult	£46.00	£47.40	3.04%	
	Peak Junior	£23.45	£24.20	3.20%	
	Peak Junior (FA Charter)	£20.00	£20.50	2.50%	
	Off Peak Adult	£31.65	£32.60	3.00%	
	Off Peak Junior	£14.30	£14.70	2.80%	
	Friday Night Football	£0.00	£0.00	0%	

Tennis (Outdoor per court- p/h)			
Peak Adult	Premier Tennis	N/A	N/A
Peak Junior	Premier Tennis	N/A	N/A
Off Peak Adult	Premier Tennis	N/A	N/A
Off Peak Junior	Premier Tennis	N/A	N/A
Netball (Outdoor per court per hour)			
Peak Adult	£22.10	£22.80	3.17%
Peak Junior	£7.80	£8	2.56%
Off Peak Adult	£8.65	£9	4.05%
Off Peak Junior	£3.60	£3.70	2.78%
Football			
Pitch - Adults (90 min game)	£77.55	£80	3.16%
Pitch - Juniors (Under 18- 90 min game)	£33.65	£34.70	3.12%
Mini soccer pitch (40 min game)	£12.65	£13	2.77%
Bowls			
Singles, pairs, triples or rinks per hour	£5.80	£5.90	1.72%
Woods - per hour or part hour	£1.60	£1.65	3.12%
Season ticket (May-Sept)	£138.75	£143	3.06%
Season ticket (Oct-Apr) Scapagreen	£72.40	£74.60	3.04%
Season ticket (May - Sept) OAP	£70.40	£72.50	2.98%

	Season ticket (Oct-Apr) Scapagreen	£36.70	£37.80	3.00%
	Junior rink per hour per person	£3.10	£3.15	1.61%
	Season ticket junior	£33.65	£34.70	3.12%
	Swimming			
Swimming	Adult	£5.30	£5.50	3.77%
	Junior	£2.65	£2.75	3.77%
	Family Swim 2 Ad + 3 Jun	£12.75	£13.15	3.14%
	Pool Hire			
	Both Pools	£142.80	£148	3.64%
	Main Pool	£98.95	£102	3.08%
	Teaching Pool 1 lane	£54.00 £19.40	£56 £20	3.70% 3.09%

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