

BOTLEY - COMMUNITY AND INFRASTRUCTURE PRIORITIES 2018 - 22

PROJECT/LOCATION	PROPOSAL	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
SOCIAL & RECREATIONAL PROJECTS				
B.1 Botley Market Hall (Listed building run by a charitable trust)	- replacement windows	H	9,000	UPVC PV panels feasibility study required Subject to building survey Asset Management Plan is being updated and will be referred to for future projects
	- PV panels	M	TBC	
	- energy efficient heating	M	TBC	
	- clock and tower renovation	H	12,000	
B.2 Entrance to Lovers Lane/Four Acre	Upgrade entrance area/signage Footway improvements	H	11,300	Upgrade surface; popular local walking route requires public footpath signage. Shared project with HCC - rights of way
		H	7,000	
B.3 Kings Copse Avenue Corridor/Havendale area	Environmental/Community Safety improvements. Safer footpath routes.	M	80,000	Scope for improving street scene and ensuring safe routes to school recommendations are integrated. NOTE: Botley Parish Council request a reduction in the speed limit for Kings Copse Avenue to 30mph.
B.4(A) Botley Centre – car park	Extend current car park by minimum of 8 spaces resurface and mark out bays	H	40,000	Car parking capacity under considerable pressure due to extensive community use. Park and Stride facility.
	Improve aspect to front onto High			

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B.4(B)i Mortimer Road - car park	Street gateway/fencing/landscape scheme	H	10,000 include dropped kerbs	Toilet block has been closed for 8/9 years. Shortage of car parking in Botley village and for Botley Recreation Ground. Extra car parking spaces would also be used for Park and Stride at Botley Primary School.
B.4(B)ii Mortimer Road - toilet block	Demolish and create extra car parking spaces	M	65,000	
B.5 Botley Centre All Weather Pitches	Surface replacement. Anticipated 2020	M	Estimated total cost 50,000	Well used recreational asset with proven programme of community use. BPC has a sinking fund from any surplus income.
B.6 Sports Pitches	Creation of additional junior/adult pitches provision. Drainage improvements.	M	TBC	EBC Playing Pitch Strategy reveals a small deficit in junior playing pitches in Hedge End, West End and Botley. Significant constraints at Little Hatts. Possibility of a free standing goal unit? Grass pitches to be provided at Boorley Park.
B.7 Dual use pavilion for cricket and football - Botley Recreation Ground	New pavilion/store/lounge/ kitchen and scoreboard.	M	196,000	Upgraded pavilion will provide year round benefits. Refer to EBC Playing Pitch Strategy to decide whether football or cricket should take precedence

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COMMUNITY SAFETY				
LOCATION	PROPOSAL	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
B.8 Botley Square/Village Centre CCTV system	Current partnership with Co-op and traders for local system to monitor square.	M	£15,000 – local system renewal	Review of crime figures and discussions with local Police to take place on an annual basis to justify system upgrade and/or extension.
B.9 Improve informal Youth Provision	Youth shelters, designation of areas for young people to meet – enhanced skateboarding, cycling, informal recreation provision.	H	32,000	Address residential/parish concerns on diverting youths from nuisance/vandalism. Specific project under consideration is the upgrade of the small skate ramp at the Recreation Ground; built in 2004.
B.10 Restrict access to open spaces/recreation ground/Pudbrook	Review and implement measures to prevent travellers / joy riding vehicles. (High quality measures could include heritage style bollards / shin rails / public seating).	H	15,000	Police advise ongoing threat of travellers and joy riding throughout southern parishes. Sites include Nursesland, Recreation Ground, Little Hatts, Pudbrook and Cheping Gardens

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LOCATION	PROPOSAL	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
B.11 Botley Village Centre	Maintain attractiveness of village centre specifically with an upgrade of the street scene in Botley Square. Environmental improvements to reduce fear and threat of crime. Measures to reduce air pollution at street level.	M	Total costs estimated at 450,000. Individual projects to be costed as funding becomes available	The draft Conservation Area Appraisal states that Botley Square requires refurbishment/upgrade of street furniture and signage. Important visitor/shopping environment. The Square to be reviewed regarding priority areas for refurbishment including damaged footpaths and pavements. Local Plan identifies this area as a local centre and Botley Bypass project will influence proposals.
B.12 Rolling programme for local public halls/shops/mill and amenities	Enhance accessibility to public lands, community facilities to comply with best practice.	H	45,000	A local priority for both HEWEB and Parish Council. The designated Botley conservation area demands sensitive upgrades in accessibility to shops and public building. Specific project identified for emergency ramp adjacent to Parish Centre.
B.13 Mortimer Rd/High St corner	Enhanced landscape scheme in consultation with residents i.e. heritage style railings, shrub beds, boxed hedging	M	16,000	Improved visual amenity to achieve excellent standard as per opposite corner.

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OPEN SPACE				
LOCATION	PROPOSAL	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
B.14 Pudbrook open space with potential Western link to Brook Lane	Develop footpath routes up to Lovers Lane.	H	20,000	Land devolved to Botley Pc Spring 2011
	Interpretive panels/new signage/kissing gates and enlarged pond.	H	18,000 3,500 for new pond	New footpath required due to erosion by nearby stream.
	Link to Brook Lane and secure open space.	M	12,000	
B.15 Holmesland area/Maffey Court	Improve and fence open space areas	H	12,000	Reduce nuisance/increase child safety.
B.16 Botley Recreation Ground	Informal wooden play trail	M	9,000	Support to Parish Council to maintain 'Green Flag' status. Signage, seating, bins and amenity provision required on a rolling basis.
	Fully Refurbish play area 2020	M	60,000	
B.17 Ferndale/Marls Rd/Crusader Rd/Havendale Open Spaces	Improve landscaping/upgrade key routes to school/planting /seating	M	10,000 per site	

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LOCATION	PROPOSAL	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
B.18 Holmesland Open Spaces	Improve landscaping/upgrade key routes /fencing/pathways	M	18,000	
B.19 Little Hatts Recreation Ground	Upgrade youth zone/football unit with new youth shelter. Re-new play area and picnic area with seating/signage. Footpath extensions/bridge/ kissing gates to Manor Farm.	H	31,000	Freehold transferred in 2011. Owned and managed by Botley PC. Scope for further enhancement /Green Flag status by expanding wildflower areas/walks and signage. Refer footpaths extensions bridging to Manor Farm and existing bridleway network to Local Plan.
		H	75,000	
		H	40,000	
B.20 Ravenscroft Way	Public seating	H	1,000	Local request and supported by the Parish Council

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B.21 Parish noticeboards	Upgrade and increase supply	M	£600 per board	Mainly for the village centre but also within the new Boorley Park development.
B.21 Nursesland Gate entrance to the High Street Recreation Ground.	Drainage of rainwater	H	23,779	<p>The gateway is at the original entrance to the site from the High Street but the 'roadway' outside the gate is not adopted highway, it is a shared access. Nowadays the Nursesland entrance is part of the 'Park and Stride' route used by children and parents from Botley School. During periods of heavy rain surface water run off from the recreation ground causes large puddles making this section of the route difficult to walk.</p> <p>The Parish Council has obtained a detailed technical quote from a commercial contractor to install a surface water drainage system to capture and retain the run off before it reaches the gate.</p>

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PROJECTS DEPENDENT ON DEVELOPMENT				
LOCATION	PROPOSAL	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
B.22 Extend allotments and community hut	Allotments oversubscribed negotiate extension with HCC on extension of land – infrastructure to include irrigation, paths & fence and community hut/WC.	M	80,000 + land	Excellent partnership forged between Allotment Association and Botley PC Local Plan
	Improve security - fencing and gates/locks.	M	15,000	
B.23 Cemetery	Cemetery extension required. Capacity circa 180 + cremation plots to be clarified reflecting population growth.	H	To be costed	Estimated capacity for 100 years. No burial space available since 2010. To include additional space for cremation plots. Explore further opportunities for 'green' burials. Local Plan/dependent on development.
B.24 Boorley Green section 106 projects	Community Centre MUGA Pavilion Allotments Play area Open space Pitches	H	As per agreement	Part of S106 Agreement. Reserved matters agreed for the Pavilion and pitches. Funding of fixtures and fittings to be determined.

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LOCATION	PROPOSAL	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
B.25 Botley Mill	Support preservation and exploit potential of Mill as an employment / trading / housing hub with pedestrian link to village centre	H/M	To be costed (commercial partnership essential)	The Mill has potential to make a significant contribution to the social and economic vitality of Botley. Contributions towards employment and environmental enhancements.
B.26 Development north of Winchester Street	a) off-site transport proposals b) Open space & play areas c) Allotments d) Pedestrian & cycle links e) Employment uses on site f) Cemetery	H	To be costed	HCC land ownership
B.27 Car parking around the Square	Conduct a feasibility study into the future design of car parking provision in the square	H	To be costed	Dependent on Botley By-Pass as this project would require the narrowing of the High Street.

SEE SEPARATE INVENTORY (TSI) FOR PEDESTRIAN, CYCLING, MOTORISED TRANSPORT SCHEMES and PUBLIC ART STRATEGY