

HEDGE END – COMMUNITY INVESTMENT PROGRAMME PRIORITIES 2018-22

LOCATION	PROPOSAL	PRIORITY	FUNDING (£)	COMMENT
HE.1 Wildern School Community Facilities	HEWEB will contribute to the upgrade of community facilities with the Community Management Committee when the business case is established for community use.	H		Wildern (Academy) is a key partner in community provision providing local residents access to sports and recreation, performing arts, cinema and drama.
i) Recreation Facilities	Replace and upgrade Swimming pool roof	H	710,000	Swimming pool roof upgrade is urgent. Swimming pools are well used by the local population and there is a thriving swimming club, Wildern Waves.
	Install spectator seating	H	70,000	
	Create a new all-weather football pitch	H	400,000	
ii) Berry Theatre	Upgrades and additions to fabric and equipment	M	As per schedule	A successful local theatre with growing community audiences. A corporate facility.

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LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED(£)	JUSTIFICATION/COMMENT
HE.2 Youth Centre - Wildern Lane "The Box"	Youth centre - capital contribution to equipping/ fitting out a multi purpose café and outdoor area.	L	10,000 additional/ fittings/equipment replacement	Improving provision for young people is a high priority. HEWEB funding for outdoor area – 2017.
Transport for youth	Youth Mini – bus	L	25,000	"Street talk" mini bus devolved to HETC in spring 2012. Joint funding to be discussed with the HEWEB Youth partnership.
HE.3 Hedge End Library	Extend library with improved provision for community, stock expansion and enlarged children's area	H	700,000 (tbc)	Desirable that library provision is expanded in line with local housing and population growth. Currently library inadequate and too small though improved facilities, self - scanners and volunteers have increase opening hours since 2012.

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<p>HE.4 Drummond Community Centre – improvements</p> <p>Upgrade car parking Surface and lighting</p>	<p>a) Improve community facilities - new floor and kitchen required</p> <p>b) Renew play area – 2020</p> <p>c) Resurfacing of car park</p> <p>d) Lighting of car park</p>	<p>H</p> <p>L</p> <p>L</p> <p>L</p>	<p>55,000 (floor) 5,000 (kitchen)</p> <p>60,000</p> <p>100,000</p> <p>10, 000</p>	<p>Nearby Dowd’s Farm and Grange Park residents demand this building is maintained as a high quality asset. Owned by HETC.</p> <p>Improved facilities/exterior lighting but could be limited due to proximity of neighbours.</p>
<p>HE.5 Hedge End Village Hall St Johns Road</p>	<p>Incremental improvements desirable to building.</p>	<p>L</p>	<p>2,000</p>	<p>Managed by Voluntary Trustees Need to write an asset management plan.</p>
<p>HE.6 Hedge End Youth & Community Association (HEYCA)</p>	<p>Former school building, upgrade equipment and refurbish.</p>	<p>H</p>	<p>250,000</p>	<p>Managed and owned by HETC from April 2018. Popular facility despite the condition of the facility. HEWEB commissioned a building condition survey which has resulted in a prioritised schedule.</p>
<p>HE.7 Rolling programme of local improvements to public access.</p>	<p>Upgrade kissing gates/access to public open space, community halls and key footpath routes</p>	<p>M/H</p>	<p>Dependent on project appraisal</p>	<p>Equality of access for all sectors of community is a local priority. Many local assets devolved to HETC. Community buildings where investment would benefit disabled/elderly residents.</p>

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HE.8 Dowd’s Farm/Grange Park	Upgrade and extend provision for older children	H	Proposals could include a zip wire; climbing wall	Current provision is not meeting demand from teenagers especially.
HE.9 Norman Rodaway Pavilion and Recreation Ground	<p>Improve Pavilion facilities for community users and spectators.</p> <p>a. Main Hall b. Acoustic ceiling c. Kitchen</p>	M	<p>30,000 5,000 5,000</p>	<p>A well managed facility owned by HETC. There is clear need and opportunity to extend/improve community provision on this site. Refurbish community building directly managed by HETC.</p> <p>Play area is in strategic location</p> <p>Consider car park lighting Link to major recreation ground project HE 22(A) with spectator facilities and floodlit ground</p>
	Improvements to changing rooms designated for football	H	60,000	
	Play area renewal 2019/20	M	80,000	
	Consider floodlighting pitches/car park	L	98,000	

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LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED(£)	JUSTIFICATION/COMMENT
OPEN SPACE/INFRASTRUCTURE				
HE.10 Locke Road Play area/ Open space	Renew play area 2019/20	H	85,000	Important strategic play facility
HE.11 Woodhouse Lane	Skate park, youth area and bowls facilities - Continuous enhancement of youth area/ facilities and skateboarding desirable	M	Ongoing project 45,000 minimum	Second phase completed in 2011 with skateboard area enlarged – further improvements to this area are required. Further enhancements in consultation with HEWEB Youth Partnership and HETC. Funding for drainage and mounds approved in 2015.
HE.12 Turnpike Way Recreation Ground/ Wildern Nature Reserve	a) Upgrade pavilion car park b) Enhance walks, informal areas in adjacent nature reserve c) Play area renewal 2019/20 d) Cricket pitch	M M H H	100,000 10,000 60,000* TBA	Turnpike Way Recreation Ground and the adjacent nature reserve are major community assets which need continuous upgrading and enhancement. Directly managed by HETC. Play area – drainage works completed.

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LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED(£)	JUSTIFICATION/COMMENT
HE.13 Greta Park Improvements	a) Improve/upgrade youth facilities.	M	120,000 Rolling programme	Greta Park is an important focal point for formal/informal recreation. Opportunities to upgrade youth facilities already taken. Park managed by Hedge End Town Council. It is the 'Town Park' and benefits the whole Council area. Recommendations from Playing Pitch Strategy support proposals) Consider upgrade of changing rooms with library project.
	b) Enhance landscaping of parklands. Revise layout of pitches and increase provision by improved drainage.	M		
	c) Upgrade changing rooms	H	50,000	
HE.14 Grange Park Greenway – Linear route adjacent to railway line and through to Locke Rd	Upgrade footpaths/signage on informal walkers route	H	20,000 - 40,000	Opportunity to create 'Green Corridor' managed to promote biodiversity. Northern sector transferred to HETC in 2010.
HE.15 Aspen Close and adjacent woodland	Small play area consider renewal 2019/20	M	40,000	Devolved to HETC in 2000. Play area renewed in 2008.
HE.16 Westward Road	Play area and open space consider renewal 2020/21	M	60,000	Devolved to HETC in 2000, play area renewed 2008.
HE.17 Beattie Rise	a) Play area renewal/extension 2020/21	M	65,000	Open space with balance pond, youth shelter, kickabout area and play area Popular local recreation ground. HEWEB Youth Partnership Plan.
	b) Improve balance pond/landscaping	M	30,000	

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LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED(£)	JUSTIFICATION/COMMENT
HE.18 St John’s Recreation Ground	a) Renew play area 2021-22 b) Upgrade paddling pool c) Replacement of Paddling pool seating/picnic area d) Improvement to open space facilities - seating	L H M M	85,000 Circa 160,000 3,000 5,000	A very popular recreation ground managed by HETC.
HE.19 Nelson Gardens play area	Renew play area – 2019/20	M	60,000	Well used play area. Fire damage in 2014.

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COMMUNITY SAFETY				
HE.20 'Community Safety' Initiatives	Improve pedestrian routes (particularly to local schools/ shopping centres and public amenities)	H	250,000 approx.	Community Safety a high priority - funds will enable additional street lights/safer paths/road crossing points. Landscape improvement/fencing to be installed. CCTV extension to Town Centre. Footpath priorities-Bursledon Road/St. John's Road/Chapel Drove/Granada Road/ St. Catherine's Hill.
	Defensive planting and improved lighting of key routes.	M	Cost dependent on site appraisal	
ENVIRONMENTAL IMPROVEMENTS				
HE.21 Hedge End Town Centre	Major environmental improvements. Regeneration of shopping/retail environment Hard/soft landscaping. Street scene enhancements. CCTV extensions	H	880,000	Regeneration of Town Centre a local priority which may be development led. In 2018, develop strategy in consultation with HCC, HETC and Traders with a phased approach.
	Upgrade public toilets	M	80 - 100,000 (estimated cost but dependent on location and design)	

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HEDGE END – PROJECTS DEPENDENT ON DEVELOPMENT				
LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
HE.22 Woodhouse Lane Development	a) New recreation ground b) Community facilities c) School d) Landscaping/sewerage e) Highways improvements	H	TBC	Local Plan. HCC land ownership.
HE.22(A) New Recreation Ground - Hedge End (access from Botleigh Lakeside or Woodhouse Lane) Strategic development	Major strategic Project to acquire and layout open space - particularly for recreation/ Football on site at rear of Berrywood School.	H	Under review	Hedge End has a shortfall of playing pitches. (Phase I enclose HCC land from Kings Copse School transfer known as Berrywood Meadows. Fencing, upgraded access with height barriers and gates).
HE.23 Land south of Foord Road	a) Pedestrian & cycle links b) Highway improvements c) Sewerage/drainage	H	Funded as part of planning agreement	Application approved.
HE.24 Household Waste Recycling Centre, Shamblehurst Lane	Possible relocation of the 25 th Scout Group	H	TBC	If this development occurs, there may be a requirement for suitable long term local provision for the scouts.
HE.25 Home Farm, St. John's Road	Transfer of woodland into public ownership	H	Funded as part of planning agreement.	HETC to manage

SEE SEPARATE INVENTORY FOR PEDESTRIAN, CYCLING, MOTORISED TRANSPORT SCHEMES/PUBLIC ART STRATEGY