

## WEST END – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2018 – 22

PROJECT/LOCATION	PROPOSAL	FUNDING REQUIRED (£)	PRIORITY	JUSTIFICATION/COMMENT
<b>SOCIAL &amp; RECREATIONAL</b>				
<b>WE.1</b> West End Parish Centre	Kitchen extension - Main Hall	5,000	M	Current facility needs upgrading to maintain standards.
<b>WE.2</b> Hilldene Centre	Upgrade facilities; improve access particularly for elderly and disabled. (rated as per Association's schedule)	35,000	M	Highly successful community centre (old school building) requiring a series of minor capital works to enable upgrade. Well-planned and prioritised schedule produced by Management Committee of Hilldene Community Association. – separate document  Funding approved for car park in 2017.
<b>WE.3</b> Townhill Farm Community Centre	Upgrade of toilets and internal decoration in the foyer	6,000	H	Centre is the only community focal point serving the western side of the Parish. Excellent community programme .Directly managed by WEPC Strategic priority for WEPC
<b>WE.4</b> Youth zone/children's play area/community facilities. <b>Hatch Farm development.</b>	Improve youth/children's play/MUGA/skate park/community facilities and drainage.  To include bike trail linked to open space and Hatch Farm development.	<b>Agreed</b>	H	Growing population in the area. Need to provide more facilities for youth recreation and informal leisure. Links to Barnsland OS as part of approved Hatch Farm brief 2012.

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<b>WE.5</b> Moorgreen Road Recreation Ground and the 'Youthouse'.	Upgrade community facilities in Youthouse.  Play area upgrade	TBC  60,000	  M	Continuous improvements desirable. Increase range of equipment and facilities but minimise potential conflict between near neighbours. Managed by West End Parish Council.  Play area due for complete renewal by 2020.
<b>WE.6</b> Cutbush Lane Recreation Ground	Upgrade of Pavilion or provision of storage for outside equipment	52,000	M	Pavilion managed by WEPC and recently upgraded to accommodate Chartwell Youth Club. On-going upgrade required to meet customers' needs.
<b>WE.7</b> West End Library	Talking Books/Large Print/Early Years book stock – visually impaired/elderly and young persons	2,500	H	Growing population of elderly residents requiring extended choice of library materials.
<b>WE.8</b> Open space near Harbourne Gardens, Chartwell Gardens	Installation of play equipment	30,000	H	Requires local consultation - multi - use area for younger children with picnic tables?
<b>WE.9</b> Ageas Bowl	Community projects as specified in master plan	TBC	M	Major extension to the Poseidon Boxing Club facilities in 2015 NB. A master plan for the site is being developed to further extend this community hub.

<b>ENVIRONMENTAL IMPROVEMENTS</b>				
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<b>WE.10</b> Village Centre Environmental Improvements/ Community Safety	Upgrade of shopping zone to include car parking provision especially for disabled parking	85,000 max	H	Continuous improvement to shopping zone and infrastructure required. WEPC priority - A well - used location in close proximity to a large number of houses. Public toilet provision due to be installed in 2018.
<b>WE.11</b> Community Safety Initiatives – Safe routes	Improve pedestrian routes particularly to local schools/shopping centres and public amenities.	80,000	H	Community safety a high local priority. Funds will enable additional street lights/safer paths/road crossing points/landscape improvements, fencing and barriers to be installed. Townhill to be included as well as the High Street. Plan will be informed partly by HCC and EBC'S traffic studies.
<b>WE.12</b> Cutbush Lane/Townhill Farm	Improve streetscene Repaint barriers, hedge planting/fencing/provision of litter bins	21,000	H	Phased programme of improvement in response to residents' and police concerns.
<b>WE.13</b> Old Fire Station/Museum	Continual upgrade of Museum and facility. External decoration and repair including replacement windows/doors/external stairs.	42,000	H	Prominent building – part on Conservation area. Base for well-established Local History society.
<b>WE.14</b> Additional Street Lighting	Improve lighting of footpaths/key routes.	900 per street light	M	Incremental improvements to key areas desirable – subject to PFI contract and as required. Police concerned at lighting levels particularly around communal car parks/district centres.
<b>WE.15</b> Telegraph Woods	Improve/upgrade footpaths and access especially for those with disabilities	15,000	H	£15,000 required to continue phase 3 works. Ongoing project to include tree clearance.

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<b>WE.16</b> West End Copse /Chartwell Copse	Improve accessibility especially via upgraded footpaths	20,000	H	Devolved to WEPC in 2012.  Path network needs to be upgraded in line with Management Plan. Very proactive “Friends of” group.
<b>WE.17</b> Disabled Access Routes	Key routes requested by wheelchair users.	20,000 - varies per route	H	Required at Townhill Way/Telegraph Road/Hilldene Centre/St. James’ Church/West End Road/Lower New Road
<b>WE.18</b> Public seating and street scene	Create new public seating areas with bins on key routes in and around village centre and Parish	12,000 (estimate 1,000 per site)	H	Elderly/disabled persons and resident keen that seating be provided on key routes. Promote health walking – linked to West End Parish Plan.
<b>WE.19</b> Parish footpath network	Upgrade access with footpaths upgrade /signage ( priority cemetery/burial road and links to Barnsland area	Circa 26,000	M/H	Parish footpath network should be upgraded and extended to DDA standards. Particular priority around Cemetery/Burial Ground and Barnsland routes and Upper New Road.
<b>WE.20</b> Itchen Valley Country Park - Responsibility for the Country Park is devolved to HEWEB (Green Flag awarded annually since 2009).	High Barn facilities and related public areas: Develop new catering area	TBC	H	Extended and improved catering offer in 2018

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	Enhancements to Outdoor educational areas.	14,000	H	Greater provision for visiting schools and groups to appreciate and enjoy outdoor environmental education.
	Outdoor public areas - rolling programme of renewal and upgrade of smaller scale infrastructure	20,000	M	Retention of Green Flag status requires continuous improvement.
	High Barn childrens play area. Replace in 2022.	60,000	M	Popular facility.
	High Field play area - Upgrade in 2020	60,000	M	Promoting active children’s play. A ‘Green Flag’ priority to keep this play area in top condition.
	Renewal of play trail	£20,000	H	One off replacement in 2018. Then rolling programme of replacement/upgrade.
	Waymarked Trails	16,000	H	Improvements to woods and meadows trail and honeysuckle trail as “easy going” trails with all-year access.
	Maps/interpretive panels/signage . New I entrance feature for Park	5,000 - 10,000  4,000	H  H	Information/interpretation panels. Linked to ‘Green Flag’ status.  Appropriate for entrance to Green Flag Country Park. Gateway public arts project also under consideration
	Extend licensed bridle route to connect to new public access via Hogwood Lane	30,000	M	Project would not be required until new route from Allington Lane to IVCP boundary via Hogwood Lane established. Routes under discussion with the British Horse Society

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<p><b>WE.21</b> Moorgreen Meadows Conservation/Nature area</p>	<p>Fencing adjacent to Tollbar Way. Public footpath waymarkers interpretive panels enhancements/gates/bridges</p>	<p>26,000</p>	<p>H</p>	<p>Phase 1 works completed – adjacent to Dowd’s Farm development - £8,500. Phase 2 longer term enhanced management - £15,500</p>
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**SEE SEPARATE INVENTORY FOR PEDESTRIAN, CYCLING, MOTORISED TRANSPORT SCHEME AND PUBLIC ART STRATEGY**

NB These priorities have been developed in consultation with West End Parish Council, Hampshire County Council and local organisations. Details of the Parish Plan can be found in a separate document.