

HEWEB ANNUAL REVIEW 2017-18**(REVIEW PERIOD 1 APRIL 2017 – 31 MARCH 2018)**

COMMITTEE MEETINGS	2017-18
Number of Committee meetings convened	6
Average attendance	28
Public participation (speakers in Committee)	35
Additional Members' meetings	7
AGENDA ANALYSIS	
Planning applications considered	10
Other reports	13
Exempt items	1
REPORTS ADOPTED	
HEWEB Annual Review 2016/17	
Funding for Local Projects	
Financial Management x 4	
HEWEB Youth Partnership Plan 2017 - 2021	
Draft Botley Area Appraisal and Management Plan SPD	
Upgrades to Visitor Facilities at Itchen Valley Country Park	
Transfer of Little Owls Woodland Pre-School and Forest School to Youth Options	
Community Investment Programme Priorities in HEWEB	
Ageas Bowl Review 2017	
Community Grants 2018	
HEWEB Youth Grants	
REVENUE GRANTS AWARDED	
Revenue grants for local community projects	33
Revenue value	£9,590
Revenue grants for Youth Projects	13
Revenue value	£3,980
ANNUAL SERVICE LEVEL AGREEMENTS (SLAs) – reviewed/renewed	
Hedge End Teenage Drop-In Centre	£5,500

APPENDIX A

Youth work team leader - HEWEB	£13,010
Friday Night Football – SLA until 2019	£2,000
Direct Services roundabout annual rolling maintenance SLA	£10,664
Wildern Community Management Committee	£51,345
Berrywood Meadows – Direct Service maintenance SLA	£1,900
Parksport - summer holiday activities	£2,000
APPROVED NON ROUTINE PROJECTS - £1,000+	
Dropped kerb adjacent to Linden Court/Wessex Road	£2,500
Feasibility car parking studies at Ratcliffe Road and the Midlands Estate	£10,000
Additional car parking provision in Ratcliffe Road	£10,000
Additional car parking provision in the Midlands Estate	£22,000
Defibrillator at Freegrounds Junior School	£1,000
Improvements to Shamblehurst Lane bus stops	£12,500
Moorgreen tennis court	£10,000
Allocation developer's contributions for the public toilet project – West End	£45,682
Replacement picnic benches at Itchen Valley Country Park	£6,000
Plant towers	£4,104
Allocation of the developers; contributions towards the renovation and refurbishment of Hedge End Youth and Community Association (HEYCA)	£50,032
Allocation of developers' contributions for swimming pool roof project at Wildern	£116,100
Feasibility car parking study for Waterbeech Drive	£2,500
Allocation of developers' contributions for the car parking upgrade at Hildene Community Centre	£34,000
Allocation of developer's contributions for the Youthouse project	£2,000
Allocation of developers' contributions for the public art at The Pavilions (old Moorgreen Hospital site)	£29,000
Allocation of developers' contributions for the outdoor youth project at the Community Hub	£1,322
Allocation of developers' contributions for the employment of a Community Development Worker (over 8 years*)	£150,000*
Allocation of developers' contributions for the extension of Dowd's Farm play area	£60,000
Tree works – Havendale/Ferndale/Bedford Close/Rectory Court	£3,645
Waste bin survey and implementation programme	£10,000

APPENDIX A

Allocation of developer's contribution towards public art project on the Bradbeers' roundabout	£6,812
Allocation of the future developer's contribution towards the public art project at the entrance of the Berry Theatre	£30,600
Allocation of the developer's contribution for a new skate park at Hatch Farm and improvements to Barnsland Recreation Ground	£168,134
Storage project at St. James' Church, West End	£1,500
Allocation of developer's contribution for Botley Allotment Association's fence project	£3,000
EXPENDITURE SUMMARY	
Capital expenditure – actual for 17/18	£145,634
Revenue expenditure – actual for 17/18	£906,060
Total Revenue reserve – (committed/uncommitted)	£165,603