
CHANDLERS FORD & HILTINGBURY COMMUNITY GRANTS APPLICATION FORM

Dear Applicant

Thank you for taking time to complete this application. Your application will be referred to the Chandlers Ford Local Area Committee for consideration. **(Please note applications for CFH grants can be submitted at anytime of the year)**

1. Name of organisation: Wessex Cancer Trust

2. If your organisation operates from a building please give the address:

91-95 Winchester Road, Chandlers Ford
Eastleigh SO53 2GG

3. Name and address of the person making this application:

Jessica Zubaidi, address as above

Contact telephone number: 023 8067 2200

Email: jess.zubaidi@wessexcancer.org.uk

Position in organisation: Trusts & Foundations Fundraiser

4. Is the organisation a registered charity?

YES/NO

4a. If yes, please give

charity number: 1110216

5. Purpose/objectives of organisation: Wessex Cancer Trust provides a range of free support services to local people affected by cancer. Our Chandlers Ford Centre supports people of all ages and with all types of cancer as well as those helping a friend or family member through their treatment.

5a. Please outline how your organisation improves the quality of life of the residents of Eastleigh Borough, particularly how you meet the Council's priorities of promoting health, prosperity, the environment, community development and community involvement.

The services we offer provide lasting emotional and health benefits to individuals, and to help build stronger communities, with local people working together to help each other. In a recent survey 100% of those attending our Support Centres reported improved self-confidence and self-esteem.

5b. How many people attend your group or benefit from your service? Our Chandlers Ford Support Centre sees about 75 individual clients per month.

5c. How many are from Chandlers Ford & Hiltingbury?

Approximately 30 of these are from Chandlers Ford, with the rest mainly living in the Eastleigh Borough.

6. How much grant funding are you seeking from this application?

£ 4,877.70

(Usual maximum Local Area Committee grant - £500)

6a. What is the total cost of your service or project?

We are seeking funding to train our two Chandler's Ford therapists in scar tissue massage to be able to offer this new service. £ 4,877.70

6b. Please give a breakdown of how the grant will be spent:

	Total cost:
• Scar massage training course fees : £145 pp	£ 290
• Travel (to Luton by car 190 miles) :	£ 85.50
• Overnight accommodation	£ 67.20
• Promotional posters for new service :	£ 45

7. Have you applied to or do you intend to apply to any other organisations for grant aid/funding for the coming year?

YES/NO

we have not made any other funding bids for this project.

7a. If yes, please state who else you have applied to and the outcome if known:

N/A

7b. Please state amount of financial assistance received from Eastleigh Borough in the last 12 months:

None received.

7c. What are the total reserves held by your organisation?

At 31/12/17 group unrestricted reserves were £274,749 equivalent to four months' operating costs.

7d. Please explain how you intend to spend any reserves you have?

It is the policy of Wessex Cancer Trust to maintain a reserve equal to nine months' operating costs, to enable us to continue our operations in the event of that an unforeseen shortfall in income occurs, or costs rise unexpectedly.

8. What is your estimated income for the coming year?

£ 1,575,762

9. What is your estimated expenditure for the coming year? Please supply your annual running costs for the last 5 years (or as many as you have if your organization is less than 5 years old).

2018 estimated expenditure : £1,556,190

Running costs 2017 : £1,823,774

2016 : £1,777,051

2015 : £1,453,922

2014 : £1,402,107

2013 : £1,007,840

10. If your organisation works with children or vulnerable adults have you carried out appropriate checks or are you in the process of doing so?

Copies of our safeguarding and safeguarding children policies are enclosed.

YES/NO

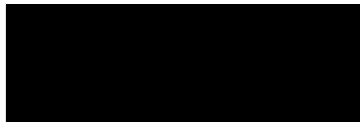
11. Please confirm that your organisation is willing to be a partner to the Eastleigh Compact.

YES/NO

If **NO** please note this is a **requirement of all applicants**. A certificate confirming membership of Eastleigh Compact will be sent to you in due course.

- * ***For groups working with vulnerable people it is important that you carry out the appropriate checks on staff and volunteers.***
- * ***Please note on signing this document you agree to use the grant for the purpose for which it was intended. If the grant is not used for the purpose it must be repaid in full.***

Signature



Date 9/8/18

List of supporting information.

PLEASE INCLUDE & RETURN:

- a) a completed application form;
- b) a copy of the most recent accounts and a recent bank statement (COMPULSORY);
- c) a copy of the constitution or other governing instrument;
- d) a copy of your equal opportunities policy/statement
- e) a copy of your safeguarding policy (if appropriate)
- f) monitoring information (optional)

Applications without this supporting information will be refused.

Please return to:

Min.partner@eastleigh.gov.uk
CFH Local Area Co-ordination
Eastleigh Borough Council,
Eastleigh House,
Upper Market Street,
Eastleigh. SO50 9YN

e-mail: min.partner@eastleigh.gov.uk

