

HEWEB ANNUAL REVIEW 2018-19**(REVIEW PERIOD 1 APRIL 2018 – 31 MARCH 2019)**

COMMITTEE MEETINGS	2018-19
Number of Committee meetings convened	7
Average attendance	23
Public participation (speakers in Committee)	29
Additional Members' meetings	7
AGENDA ANALYSIS	
Planning applications considered	11
Other reports	15
Exempt items	0
REPORTS ADOPTED	
HEWEB Annual Review 2017/18	
Wildern Local Nature Reserve	
Financial Management x 5	
Traffic Regulation Orders x 3	
Ageas Bowl Review 2018	
Community Grants 2018/19	
HEWEB Youth Grants 2018/19	
HEWEB Local Area Action Plan	
Footpath diversion Woodhouse Lane	
REVENUE GRANTS AWARDED	
Revenue grants for local community projects	34
Revenue value	£9,822
Revenue grants for Youth Projects	14
Revenue value	£4,000
ANNUAL SERVICE LEVEL AGREEMENTS (SLAs) – reviewed/renewed	
Hedge End Teenage Drop-In Centre	£5,500

APPENDIX A

Youth work team leader - HEWEB	£13,309
Friday Night Football – SLA until 2021	£2,130
Direct Services roundabout annual rolling maintenance SLA	£10,664
Wildern Community Management Committee	£52,885
Berrywood Meadows – Direct Service maintenance SLA	£1,900
Parksport - summer holiday activities	£2,000
APPROVED NON ROUTINE PROJECTS - £1,000+	
Eden Road walkway handrails	£1,691
Berrywood Meadows kick about area maintenance	£1,354
Experimental Traffic Regulation Order for The Pavilions	£6,775
Allocation of developer’s contributions for The Pavilions (traffic management)	£15,714
Allocation of developer’s contributions for West End boundary signs public art	£15,800
Allocation of developer’s contributions for Itchen Valley Country Park capital project	£183,000
Allocation of developer’s contributions for mum and tots cycling project	£13,548
Hard standing at Waterbeech Drive	£2,119
Entrance barriers at Hedge End Train Station	£5,161
Dropped kerb at Downscroft Gardens	£1,733
Formal allocation for public art within Boorley Park	£100,000
Match fund Assistant Local Area Manager for 1 year	£19,392
Flower Towers	£4,200
Allocation of developer’s contributions for ten litter bins at Itchen Valley Country Park	£3,431
Allocation of developer’s contribution for kitchen project for the Boorley Park Community Centre	£29,894
Allocation developer’s contribution for kitchen project at HEYCA	£20,526
Boardwalk upgrade at Berrywood School	£5,000
EXPENDITURE SUMMARY	
Capital expenditure – actual for 18/19	£263,484
Revenue expenditure – actual for 18/19	£484,360*
Total Revenue reserve – (committed/uncommitted)	£165,603*

*Provisional figures