

HEDGE END – COMMUNITY INVESTMENT PROGRAMME PRIORITIES 2019 - 24

LOCATION	PROPOSAL	PRIORITY	FUNDING (£)	COMMENT
HE.1 Wildern School Community Facilities	HEWEB will contribute to the upgrade of community facilities with the Community Management Committee when the business case is established for community use.	H		Wildern (Academy) is a key partner in community provision providing local residents access to sports and recreation, performing arts, cinema and drama.
i) Recreation Facilities	Replace and upgrade Swimming pool roof	H	950,000	Swimming pool roof upgrade is urgent. Swimming pools are well used by the local population and there is a thriving swimming club, Wildern Waves.
	Install spectator seating	H	70,000	
	Create a new all-weather football pitch	H	400,000	
ii) Berry Theatre	Upgrades and additions to fabric and equipment	M	As per schedule	A successful local theatre with growing community audiences. A corporate facility.

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HE.2 Community Hub - Youth Centre - Wildern Lane	Youth centre - capital contribution to outdoor area.	L	3,000	Improving provision for young people is a high priority.
HE.3 Hedge End Library	Extend library with improved provision for community, stock expansion and enlarged children's area	H	700,000 (tbc)	Desirable that library provision is expanded in line with local housing and population growth. Currently library inadequate and too small though improved facilities, self-scanners and volunteers have increase opening hours since 2012.
HE.4 Drummond Community Centre – improvements	a) Improve community facilities – new toilets; new floor and kitchen required	H M	TBC (toilets) 55,000 (floor) 5,000 (kitchen)	Nearby Dowd's Farm and Grange Park residents demand this building is maintained as a high quality asset. Owned by HETC.
Upgrade car parking Surface and lighting	b) Renew play area – 2020 c) Resurfacing of car park d) Lighting of car park e) Access control	M L M H	60,000 100,000 10, 000 5-8,000	Improved facilities/exterior lighting but could be limited due to proximity of neighbours.

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<p>HE.5 Hedge End Village Hall St Johns Road</p>	<p>Incremental improvements desirable to building.</p>	<p>L</p>	<p>2,000</p>	<p>Managed by Voluntary Trustees Need to write an asset management plan.</p>
<p>HE.6 Old School House formerly Hedge End Youth & Community Association (HEYCA)</p>	<p>Upgrade building and equipment.</p>	<p>H</p>	<p>250,000</p>	<p>Managed and owned by HETC. Popular facility despite its condition. . HEWEB commissioned a building condition survey which has resulted in a programme of works commencing with roofing and drainage work. HEWEB contributed towards these works and a new kitchen.</p>
<p>HE.7 Rolling programme of local improvements to public access.</p>	<p>Upgrade kissing gates/access to public open space, community halls and key footpath routes</p>	<p>M/H</p>	<p>Dependent on project appraisal</p>	<p>Equality of access for all sectors of community is a local priority. Many local assets devolved to HETC. Community buildings where investment would benefit disabled/elderly residents.</p>
<p>HE.8 Dowd's Farm/Grange Park</p>	<p>Upgrade play provision</p>	<p>L</p>	<p>Future proposals would be as a result of public consultation.</p>	<p>Upgraded and improved provision for young people in 2018.</p>

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HE.9 Norman Rodaway Pavilion and Recreation Ground	Improve Pavilion facilities for community users and spectators.				There is a clear need to extend/improve community provision on this site. Popular community building directly managed by HETC.
	a. Main Hall	L	5,000		
	b. Acoustic ceiling	L	5,000		
	c. Kitchen	H	20 - 25,000		
	d. Toilets	H	TBC		
	e. possible extension under canopy	M	TBC		
Improvements to changing rooms designated for football	H	60,000			
Play area renewal 2020/21					
Car park upgrades	M	80,000		Play area is in strategic location	
	L	100,000			
					Link to Woodhouse Lane project HE 22(A)

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OPEN SPACE/INFRASTRUCTURE				
HE.10 Locke Road Play area/ Open space	Renew play area	H	85,000	Important strategic play facility
HE.11 Woodhouse Lane (existing)	Skate park, youth area and bowls facilities - Continuous enhancement of youth area/ facilities and skateboarding desirable	M	Ongoing project 45,000 minimum	Second phase completed in 2011 with skateboard area enlarged – further improvements to this area are required. Further enhancements in consultation with HEWEB Youth Partnership and HETC. Funding for drainage and mounds approved in 2015. Access issues need to be resolved.
HE.12 Turnpike Way Recreation Ground/ Wildern Nature Reserve	a) Upgrade pavilion car park b) Enhance walks, informal areas in adjacent nature reserve c) Play area renewal d) Cricket pitch	M M H H	100,000 10,000 60,000* TBA	Turnpike Way Recreation Ground and the adjacent nature reserve are major community assets which need continuous upgrading and enhancement. Directly managed by HETC. *Play area – drainage works completed.

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LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED(£)	JUSTIFICATION/COMMENT
HE.13 Greta Park Improvements	a) Improve/upgrade youth facilities.	M	120,000	Greta Park is an important focal point for formal/informal recreation. Opportunities to upgrade youth facilities already taken. Park managed by Hedge End Town Council. It is the 'Town Park' and benefits the whole Council area. (Recommendations from Playing Pitch Strategy support proposals) Consider upgrade of changing rooms with library project.
	b) Enhance landscaping of parklands. Revise layout of pitches and increase provision by improved drainage.	M	TBC	
	c) Upgrade changing rooms	H	50,000	
HE.14 Grange Park Greenway – Linear route adjacent to railway line and through to Locke Rd	Upgrade footpaths/signage on informal walkers route	H	20,000 - 40,000	Opportunity to create 'Green Corridor' to promote sustainable transport and biodiversity. Part of Borough wide project.
HE.15 Aspen Close and adjacent woodland	Small play area - consider renewal	M	40,000	Devolved to HETC in 2000. Play area renewed in 2008.
HE.16 Westward Road	Play area and open space - consider renewal and inclusion of all-weather footpath	M	60,000 – play area 15,000 - footpath	Devolved to HETC in 2000, play area renewed 2008.
HE.17 Beattie Rise	a) Play area renewal/extension	M	65,000	Open space with balance pond, youth shelter, kickabout area and play area Use of balance pond TBC
	b) Improve balance pond/landscaping	M	30,000	

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LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED(£)	JUSTIFICATION/COMMENT
HE.18 St John's Recreation Ground	a) Renew play area b) Upgrade paddling pool c) Replacement of Paddling pool seating/picnic area d) Improvement to open space facilities - seating	L H M M	85,000 Circa 160,000 3,000 5,000	A very popular recreation ground managed by HETC.
HE.19 Nelson Gardens play area	Consider renewal of play area	M	60,000	Fire damage in 2014.

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COMMUNITY SAFETY				
HE.20 'Community Safety' Initiatives	Improve pedestrian routes (particularly to local schools/ shopping centres and public amenities)	H	250,000 approx.	Community Safety a high priority - funds will enable additional street lights/safer paths/road crossing points. Landscape improvement/fencing to be installed. CCTV extension to Town Centre. Footpath priorities-Bursledon Road/St. John's Road/Chapel Drove/Granada Road/ St. Catherine's Hill.
	Defensive planting and improved lighting of key routes.	M	Cost dependent on site appraisal	
ENVIRONMENTAL IMPROVEMENTS				
HE.21 Hedge End Town Centre	Major environmental improvements. Regeneration of shopping/retail environment Hard/soft landscaping. Street scene enhancements. CCTV extensions	H	Cost dependent on strategy	Regeneration of Town Centre a local priority. Town Council is leading on a local vision. EBC has acquired the former Budgens site.
	Upgrade public toilets	M	80 - 100,000 (estimated cost but dependent on location and design)	

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HEDGE END – PROJECTS DEPENDENT ON DEVELOPMENT				
LOCATION	PROPOSALS	PRIORITY	FUNDING REQUIRED (£)	JUSTIFICATION/COMMENT
HE.22 Woodhouse Lane Development	a) Secondary School b) Community facilities c) improvements	H	Funded as part of planning agreement	Full Planning approval for new school and associated community facilities, ie, sports hall and pitches. Outline permission for 605 homes.
HE.22(A) New Recreation Ground - Hedge End	Major strategic project to acquire and layout open space - particularly for recreation/ football on site at rear of Berrywood School.	H	Funding as part of planning agreements	Planning application for Artificial Football Pitch and additional grass pitches to be submitted. Hedge End has a shortfall of playing pitches.
HE.23 Land south of Foord Road	a) Pedestrian & cycle links b) Highway improvements c) Sewerage/drainage	H	Funded as part of planning agreement	Application approved. Funding for play areas and open space allocated.
HE.24 Household Waste Recycling Centre, Shamblehurst Lane	Possible relocation of the 25 th Scout Group	H	TBC	If this development occurs, there may be a requirement for suitable long term local provision for the scouts.
HE.25 Home Farm, St. John's Road	Transfer of woodland into public ownership	H	Funded as part of planning agreement.	HETC to agree transfer and manage

SEE SEPARATE INVENTORY FOR PEDESTRIAN, CYCLING, MOTORISED TRANSPORT SCHEMES/PUBLIC ART STRATEGY