

WEST END – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2019 – 24

PROJECT/LOCATION	PROPOSAL	FUNDING REQUIRED (£)	PRIORITY	JUSTIFICATION/COMMENT
SOCIAL & RECREATIONAL				
WE.1 West End Parish Centre	Cafe extension - Main Hall kitchen refurbishment	30,000	M	Review of Hatch Cafe Current kitchen facility in main hall needs upgrading to maintain standards.
WE.2 Hilldene Centre	Upgrade facilities; improve access particularly for elderly and disabled. (rated as per Association's schedule)	25,000	M	Highly successful community centre (old school building) requiring a series of minor capital works to enable upgrade. Well-planned and prioritised schedule produced by Management Committee of Hilldene Community Association. – separate document Funding approved for car park in 2017. Completed in 2019
WE.3 Townhill Farm Community Centre	Upgrade of toilets Roof issues/external decoration	6,000	H	Centre is the only community focal point serving the western side of the Parish. Excellent community programme .Directly managed by WEPC Strategic priority for WEPC
WE.4 Hatch Farm development. Youth zone/children's play area/community facilities.	Improve youth/children's play/MUGA/skate park/community facilities and drainage to provide Junior Pitch To include bike trail linked to open space and Hatch Farm development.	Agreed via Section 106	H	Growing population in the area. Need to provide more facilities for youth recreation and informal leisure. Links to Barnsland OS as part of approved Hatch Farm brief 2012.

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WE.5 Moorgreen Road Recreation Ground and the 'Youthouse'.	Upgrade community facilities in Youthouse.	TBC	M H	Continuous improvements desirable. Increase range of equipment and facilities but minimise potential conflict between near neighbours. Managed by West End Parish Council. Play area due for complete renewal by 2020
	Extend facility to provide Sports Hall	Seek advice from Sport England 60,000		
	Play area upgrade			
WE.6 Hatch Grange Play Area	Play area upgrade	£120,000	H	Play area due for complete renewal by 2020
WE.7 Cutbush Lane Recreation Ground	Upgrade of Pavilion or provision of storage for outside equipment	52,000	M	Pavilion managed by WEPC and recently upgraded to accommodate Chartwell Youth Club. On-going upgrade required to meet customers' needs.
WE.8 West End Library	Talking Books/Large Print/Early Years book stock – visually impaired/ elderly and young persons	2,500	M	Growing population of elderly residents requiring extended choice of library materials.
WE.9 Open space near Harbourne Gardens, Chartwell Green Upmill	Installation of play equipment	30,000	H	Requires local consultation - multi - use area for younger children with picnic tables?

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WE.10 Ageas Bowl	Community projects as specified in master plan	TBC	M	Major extension to the Poseidon Boxing Club facilities in 2015 NB. A master plan for the site is being developed to further extend this community hub.

ENVIRONMENTAL IMPROVEMENTS				
LOCATION	PROPOSAL	FUNDING REQUIRED (£)	PRIORITY	JUSITFICATION/COMMENT
WE.11 Village Centre Environmental Improvements/ Community Safety	Upgrade of shopping zone to include car parking provision especially for disabled parking Refurbishment of railings (HCC responsibility)	85,000 max	H	Continuous improvement to shopping zone and infrastructure required. WEPC priority - A well - used location in close proximity to a large number of houses. Public toilet provision installed in 2018.
WE.12 Community Safety Initiatives – Safe routes	Improve pedestrian routes particularly to local schools/shopping centres and public amenities. Priority – to improve cycle paths opposite the Ageas Bowl	80,000	H	Community safety a high local priority. Funds will enable additional street lights/safer paths/road crossing points/landscape improvements, fencing and barriers to be installed. Townhill to be included as well as the High Street. Plan will be informed partly by HCC and EBC’S traffic studies.

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WE.13 Cutbush Lane/Townhill Farm	Improve streetscene Repaint barriers, hedge planting/fencing/provision of litter bins	21,000	H	Phased programme of improvement in response to residents' and police concerns.
WE.14 Old Fire Station/Museum	Continual upgrade of Museum and facility. External decoration and repair including replacement windows/doors/external stairs.	42,000	H	Prominent building – part on Conservation area. Base for well-established Local History society.
WE.15 Additional Street Lighting	Improve lighting of footpaths/key routes.	900 per street light	M	Incremental improvements to key areas desirable – subject to PFI contract and as required. Police concerned at lighting levels particularly around communal car parks/district centres.
WE.16 Telegraph Woods	Improve/upgrade footpaths and access especially for those with disabilities	15,000	H	Management Plan required
WE.17 West End Copse /Chartwell Copse	Improve accessibility especially via upgraded footpaths	20,000	H	Devolved to WEPC in 2012. Path network needs to be upgraded in line with Management Plan. Very proactive "Friends of" group.
WE.18 Disabled Access Routes	Key routes requested by wheelchair users. (Hampshire Highways responsibility)	20,000 - varies per route	H	Required at Townhill Way/Telegraph Road/Hilldene Centre/St. James' Church/West End Road/Lower New Road. Width of central reservations to be reviewed
WE.19 Public seating and street scene	Create new public seating areas with bins on key routes in and around village centre and Parish	12,000 (estimate 1,000 per site)	H	Elderly/disabled persons and resident keen that seating be provided on key routes. Promote health walking – linked to West End Parish Plan.

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<p>WE.20 Parish footpath network</p>	<p>Upgrade access with footpaths upgrade /signage (priority cemetery/burial road and links to Barnsland area</p>	<p>Circa 26,000</p>	<p>M/H</p>	<p>Parish footpath network should be upgraded and extended to DDA standards. Particular priority around Cemetery/BurialGround and Barnsland routes and Upper New Road.</p> <p>WE.18,19 and 20 Feasibility Study required for cycling, walking, disabled in West End</p>
<p>WE.21 Itchen Valley Country Park - Responsibility for the Country Park is devolved to HEWEB (Green Flag awarded annually since 2009).</p>	<p>High Barn facilities and related public areas:</p>	<p>TBC</p>	<p>H</p>	<p>Extended and improved catering offer in 2018 Masterplan is being undertaken in 2019/20</p>
	<p>Enhancements to Outdoor educational areas.</p>	<p>14,000</p>	<p>H</p>	<p>Greater provision for visiting schools and groups to appreciate and enjoy outdoor environmental education.</p>
	<p>Outdoor public areas - rolling programme of renewal and upgrade of smaller scale infrastructure</p>	<p>20,000</p>	<p>M</p>	<p>Retention of Green Flag status requires continuous improvement.</p>
	<p>High Barn childrens play area. Replace in 2022.</p>	<p>60,000</p>	<p>M</p>	<p>Popular facility.</p>
	<p>High Field play area - Upgrade in 2020</p>	<p>60,000</p>	<p>M</p>	<p>Promoting active children’s play. A ‘Green Flag’ priority to keep this play area in top condition. Upgrade to surfacing and some play equipment in 2019.</p>

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	Renewal of play trail	£20,000	H	One off replacement in 2018. Then rolling programme of replacement/upgrade.
	Waymarked Trails	16,000	H	Improvements to woods and meadows trail and honeysuckle trail as “easy going” trails with all-year access.
	Maps/interpretive panels/signage	5,000 - 10,000	H	Information/interpretation panels. Linked to ‘Green Flag’ status. New entrance feature for the Park installed in 2019.
	Extend licensed bridle route to connect to new public access via Hogwood Lane	30,000	M	Project would not be required until new route from Allington Lane to IVCP boundary via Hogwood Lane is established.
WE.22 Moorgreen Meadows Conservation/Nature area	Fencing adjacent to Tollbar Way. Public footpath waymarkers interpretive panels enhancements/gates/bridges	26,000	H	Phase 1 works completed – adjacent to Dowd’s Farm development - £8,500. Phase 2 longer term enhanced management - £15,500. Requires Management Plan.

SEE SEPARATE INVENTORY FOR PEDESTRIAN, CYCLING, MOTORISED TRANSPORT SCHEME AND PUBLIC ART STRATEGY

NB These priorities have been developed in consultation with West End Parish Council, Hampshire County Council and local organisations. Details of the Parish Plan can be found in a separate document.