

**BOTLEY – COMMUNITY AND INFRASTRUCTURE PRIORITIES 2019 - 24**

<b>PROJECT/LOCATION</b>	<b>PROPOSAL</b>	<b>PRIORITY</b>	<b>FUNDING REQUIRED (£)</b>	<b>JUSTIFICATION/COMMENT</b>
<b>SOCIAL &amp; RECREATIONAL PROJECTS</b>				
<b>B.1</b> Botley Market Hall (Listed building run by a charitable trust)	- replacement windows	H	9,000	UPVC PV panels feasibility study required Subject to building survey
	- PV panels	M	TBC	
	- energy efficient heating	M	TBC	
	- clock and tower renovation	H	24,000	
<b>B.2</b> Entrance to Lovers Lane/Four Acre	Upgrade entrance area/signage Footway improvements	M	11,300	Upgrade surface; popular local walking route requires public footpath signage. Owned by HCC - rights of way
		M	7,000	
<b>B.3</b> Kings Copse Avenue Corridor/Havendale area	Environmental/Community Safety improvements. Safer footpath routes. (HCC responsibility)	M	80,000	Scope for improving street scene and ensuring safe routes to school recommendations are integrated. NOTE: Botley Parish Council request a reduction in the speed limit for Kings Copse Avenue to 30mph.
<b>B.4(A)</b> Botley Centre – car park	Extend current car park by minimum of 8 spaces resurface and mark out bays	H	40,000	Car parking capacity under considerable pressure due to extensive community use. Park and Stride facility.
<b>B.4(B)i</b> Mortimer Road - car park	Improve aspect to front onto High Street/Mortimer Road gateway/fencing/landscape scheme	H	10,000 include dropped kerbs	
<b>B.4(B)ii</b> Mortimer Road - toilet block	Demolish and create extra car parking spaces/electric charging points	M	65,000	
				Toilet block has been closed for 8/9 years. Shortage of car parking in Botley village and for Botley Recreation Ground. Extra car parking spaces would also be used for Park and Stride at

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				Botley Primary School. Include an electric car charging point
<b>B.5</b> Botley Centre All Weather Pitches	Surface replacement. Anticipated 2020	M	Estimated total cost 50,000	Well used recreational asset with proven programme of community use. BPC has a sinking fund from any surplus income. (money for Botley MUGA resurfacing held by BPC already in earmarked reserve £50K)
<b>B.6</b> Sports Pitches	Creation of additional junior/adult pitches provision. Drainage improvements.	M	TBC	EBC Playing Pitch Strategy reveals a small deficit in junior playing pitches in Hedge End, West End and Botley. Significant constraints at Little Hatts. Possibility of a free standing goal unit? (pair of goal posts on site – wiremesh kickwall possible option) Grass pitches to be provided at Boorley Park.
<b>B.7</b> Dual use pavilion for cricket and football - Botley Recreation Ground	New pavilion/store/lounge/ kitchen and scoreboard.	M	300,000	Replacement pavilion will provide year round benefits. Refer to EBC Playing Pitch Strategy
<b>B.8</b> Botley Square/Village Centre CCTV system	Current partnership with Co-op and traders for local system to monitor square.	L	£15,000 – local system renewal	Review of crime figures and discussions with local Police to take place on an annual basis to justify system upgrade and/or extension.
<b>B.9</b> Improve informal Youth Provision	Youth shelters, designation of areas for young people to meet – enhanced skateboarding, cycling, informal recreation provision.	H H	32,000 £100,000	Address residential/parish concerns on diverting youths from nuisance/vandalism. Specific project under consideration is the upgrade of the small skate ramp at the Recreation Ground; built in 2004. (suggest replacement of Chill Outs)
<b>B.10</b> Restrict access to open spaces/recreation ground/Pudbrook	Review and implement measures to prevent travellers / joy riding vehicles. (High quality measures	H	£50,000	Police advise ongoing threat of travellers and joy riding throughout southern parishes. Sites include Nursesland, Recreation Ground,

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	could include heritage style bollards / shin rails / public seating).			Little Hatts, Pudbrook and Cheping Gardens
<b>B.11</b> Botley Village Centre	Maintain attractiveness of village centre specifically with an upgrade of the street scene in Botley Square. Environmental improvements to reduce fear and threat of crime. Measures to reduce air pollution at street level.	M	Total costs estimated at 450,000. Individual projects to be costed as funding becomes available	The draft Conservation Area Appraisal states that Botley Square requires refurbishment/upgrade of street furniture and signage. Important visitor/shopping environment. The Square to be reviewed regarding priority areas for refurbishment including damaged footpaths and pavements. Local Plan identifies this area as a local centre and Botley Bypass project will influence proposals.
<b>B.12</b> Rolling programme for local public halls/shops/mill and amenities	Enhance accessibility to public lands, community facilities to comply with best practice.	H	45,000	A local priority for both HEWEB and Parish Council. The designated Botley conservation area demands sensitive upgrades in accessibility to shops and public building.
<b>B.13</b> Mortimer Rd/High St corner	Enhanced landscape scheme in consultation with residents i.e. heritage style railings, shrub beds, boxed hedging	M	16,000	Improved visual amenity to achieve excellent standard as per opposite corner.
<b>B.14</b> Pudbrook open space with potential Western link to Brook Lane	Develop footpath routes up to Lovers Lane.	H	20,000	Land devolved to Botley Pc Spring 2011
	Interpretive panels/new signage/kissing gates and enlarged pond.	H	18,000 3,500 for new pond	New footpath required due to erosion by nearby stream.
	Link to Brook Lane and secure	H	12,000	

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	open space.			
<b>B.15</b> Holmesland area/Maffey Court	Improve and fence open space areas	H	12,000	Reduce nuisance/increase child safety.
<b>B.16</b> Botley Recreation Ground	Informal wooden play trail Fully Refurbish play area 2020 2027	M M	19,000 60,000	Support to Parish Council to maintain 'Green Flag' status. Signage, seating, bins and amenity provision required on a rolling basis.
<b>B.17</b> Ferndale/Marls Rd/Crusader Rd/Havendale Open Spaces	Improve landscaping/upgrade key routes to school/planting /seating	M	10,000 per site	
<b>B.18</b> Holmesland Open Spaces	Improve landscaping/upgrade key routes /fencing/pathways	M	18,000	
<b>B.19</b> Little Hatts Recreation Ground	Upgrade youth zone/football unit with new youth shelter. Re-new play area and picnic area with seating/signage. Footpath extensions/bridge/ kissing gates to Manor Farm.	H H H	31,000 75,000 40,000	Freehold transferred in 2011. Owned and managed by Botley PC. Scope for further enhancement /Green Flag status by expanding wildflower areas/walks and signage. Refer footpaths extensions bridging to Manor Farm and existing bridleway network to Local Plan. (NB No public footpaths to/from Little Hatts - HCC)
<b>B.20</b> Ravenscroft Way	Public seating	M	1,000	Local request and supported by the Parish Council
<b>B.21</b> Parish noticeboards	Upgrade and increase supply	M	£600 per board	Mainly for the village centre but also within the new Boorley Park development.
<b>B.22</b> Allotment sites in Botley	Allotments oversubscribed infrastructure to include irrigation, paths & fence and community hut/WC. (Bull Close extn not possible)	M	80,000 + land	Excellent partnership forged between Allotment Association and Botley PC Local Plan

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	Improve security – replace boundary fencing and gates/locks at Bull Close.	M	15,000	
<b>B.23</b> Cemetery	Cemetery extension required. Capacity circa 180 + cremation plots to be clarified reflecting population growth.	H	To be costed	Estimated capacity for 100 years. No burial space available since 2010. To include additional space for cremation plots. Explore further opportunities for ‘green’ burials. Local Plan/dependent on development.
<b>B.24</b> Boorley Park section 106 projects	Community Centre MUGA Pavilion Allotments Play area Open space Pitches	H	As per agreement	Part of S106 Agreement. Reserved matters agreed for the Pavilion and pitches. Funding of fixtures and fittings to be determined.  Fitting out and enhancement projects
<b>B.25</b> Botley Mill	Support preservation and exploit potential of Mill as an employment / trading / housing hub with pedestrian link to village centre	H/M	To be costed (commercial partnership essential)	The Mill has potential to make a significant contribution to the social and economic vitality of Botley. Contributions towards employment and environmental enhancements.
<b>B.26</b> Development north of Winchester Street	a) off-site transport proposals b) Open space & play areas c) Allotments d) Pedestrian & cycle links e) Employment uses on site f) Green infrastructure g) Botley to Bishops Waltham Bridleway Trail	H	To be costed	HCC land ownership Section 106 under negotiation

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<b>B.27</b> Car parking around the Square	Conduct a feasibility study into the future design of car parking provision in the square	H	To be costed	Dependent on Botley By-Pass as this project would require the narrowing of the High Street.
<b>B.28</b> Mini Bus Garage	To provide a site and construction of a garage for the Neighbourcare Mini Bus	H	To be costed	Mini bus has potential as an important local asset. Currently run by volunteers.
<b>B.29</b> Footbridge over railway line between Deer Park and Boorley Gardens	To construct a footbridge over the railway which runs between Botley and Hedge End stations	H	To be costed	To provide safe pedestrian access between the two developments particularly important for children attending the new Deer Park School
<b>B.30</b> Boorley Gardens	Play area Community building Allotments Railway station car park	H	To be costed	Reserved matters under discussion

**SEE SEPARATE INVENTORY (TSI) FOR PEDESTRIAN, CYCLING, MOTORISED TRANSPORT SCHEMES and PUBLIC ART**