

# **BURSLEDON, HAMBLE-LE-RICE AND HOUND LOCAL AREA COMMITTEE**

**Thursday, 11 June 2020**

## **FINANCE MANAGEMENT REPORT**

### **Report of the Assistant Local Area Manager**

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#### **Recommendations**

It is recommended that

- (1) **£12,500 is allocated towards the Air Quality strategy in Bursledon, Hamble-Le-Rice and Hound (BHH) funded from Developers Contributions;**
  - (2) **£4,925 is allocated for enhancement to the Bursledon Station Car Park funded by Developers Contributions;**
  - (3) **£3,095 is allocated for repair to the 'Rail Trail' in Hamble funded by existing revenue budget;**
  - (4) **£1,080 is allocated for new bins in Hamble Square, funded by existing revenue budget.**
  - (5) **£210 is allocated for replacement Dragons Teeth at Bembridge funded from existing revenue budget;**
  - (6) **£360 is allocated for a replacement bin in Cunningham Gardens funded from existing revenue budget; and**
  - (7) **£965 is allocated from the Community Grants Revenue Budget to Growfest (£300) and Hamble Parish Council (£665) funded from revenue budget.**
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#### **Summary**

This report contains recommendations for expenditure from the Committee's developer contributions and revenue budget.

#### **Statutory Powers**

Section 1 of the Localism Act 2011 i.e. the Local Authority's general power of competence, including power to act for the benefit of its area or persons resident or present in its area.  
S.106 Town and Country Planning Act 1990

## Strategic Implications

1. The works outlined below contribute to the following strategic priorities:
  - Local First: where possible taking decisions at a local level about things which affect people's lives, and using contributions from local developments for local projects
  - Excellent Environment for all: creating a sense of place through improved pathways, additional bins and air quality.
  - Enabling health and wellbeing and tackling deprivation: improving community infrastructure and places where different people can meet and receive support and services.

## Air Quality Strategy

2. The new Air Quality Action Plan (AQAP) has recently been approved and adopted by Cabinet. This AQAP contains an action to carry out further studies to identify the categories and types of vehicles on the Borough's roads, including their age and EURO rating. The study will be focussed in the Eastleigh (ELAC) and Bursledon, Hamble-le-Rice and Hound (BHH) Local Areas, where in some locations nitrogen dioxide levels are known to be exceeding national objectives. The aim of this work is to find out how much each vehicle type contributes to pollution, allowing actions to be targeted at those with the largest impact.
3. A detailed proposal and costings have been received from consultants Ricardo. The survey will collect data on vehicle details using Automatic Number Plate Recognition (ANPR) and will also measure emissions in the field. This will provide vehicle counts, split by detailed vehicle type and EURO rating, and information on how much each is emitting under actual driving conditions. This can then be used for effective targeting of actions as well as providing information which can support other models to make them more relevant to Eastleigh Borough and provide more accurate, location specific predictions including for the BHH area. As part of the quote, Ricardo provides two days of support time to assist in understanding the results and how to use them effectively.
4. The quoted cost of the study, associated data analysis and support time from the consultant is £25,000. This is to be split equally between the ELAC and BHH to reflect the location of the study areas identified. Therefore, it is recommended that £12,500 is allocated to this project from developers' contributions for air quality, as identified in the table below.

Number	Details	Amount
DCO/12/71828	Taylor Wimpey Southern Counties – Land West of Hamble Lane, Bursledon	£4187.89
F/17/79863	BDW Reading – Berry Farm, Hamble Lane, Bursledon	£8312.11

## **Bursledon Station Car Park**

5. The surface at Bursledon Station Car Park needs to be upgraded. Approval is sought for the allocation of Developers Contributions below to fund the enhancement of Bursledon Station Car Park. The Council's Direct Services Construction and Maintenance team have quoted £4,925 for the following work:

- Level out high points to existing potholes
- Level out all high edging points
- Backfill all low-level points using Type 1 (DOT) Department of Transport granular sub-base material which is used in highly trafficked areas and is most commonly used as a sub-base for highways, car parks, footpaths, driveways, hardstanding and building bases.
- Compact Type 1 by mechanical vibrol roller for hard compaction

DCC/14/74932 Foreman Homes re Windmill Lane, Bursledon Receipt Date:28/04/2017	£4925
<b>TOTAL</b>	<b>£4925</b>

## **Repair to Rail Trail**

6. The Rail Trail in Hamble is an important link for cyclists and reduces the number of people in their cars on Hamble Lane. It is unusable in its current state. It is recommended that the committee approves £3,095 to be funded from existing revenue budgets.

## **New Bins in Hamble Square**

7. Approval is sought for the replacement of three bins on Hamble Square due to the inadequacy of their capacity and the condition they are in. Post bins will be removed and replaced with 120ltr dual waste bins in keeping with the one bin already situated in the Square. The £1,080 will be covered by existing revenue budgets.

## **Dragons Teeth at Bembridge**

8. The entrance to Bembridge has several Dragons Teeth which are in a poor state of repair. Approval is sought for £210 to fund the replacement of the six damaged posts. This will be funded by existing revenue budgets.

## **Cunningham Gardens Bin**

9. Approval is sought for £360 to cover the cost of a bin in Cunningham Gardens. This is to replace the previous bin which was removed when the road was realigned. This will be funded by existing revenue budget.

## **Community Grants**

10. BHH Local Area Committee has received three grant applications. The first from Growfest for funding towards a free community music festival to improve the health and well-being of people with Physical and Learning Disabilities and mental health issues in Hampshire and the wider community. They have asked for £300.
11. The further two applications are from Hamble Parish Council who have asked for £500 towards the funding of a scramble net for the Mount Pleasant Play Area. This will replace well used net equipment. The second grant was a request for £330 which will fund speed limit stickers to be placed on resident's wheelie bins along the stretch of Hamble Lane. It has been agreed that 50% of this grant request will be issued. They will receive £165. These will be funded by existing revenue budget.

## **Financial Implications**

12. The recommendations in this report can be contained within existing allocated and unallocated developer's contributions and revenue budget.

## **Risk Assessment**

13. The risk of not supporting the AQAP could be detrimental to the air quality in the area. Repair to the Bursledon station car park is required to prevent potential risk of injuries and/or damage to vehicles.
14. The rail trail is no longer usable due to its poor condition. If it is not repaired then local people will not have viable alternatives to using cars, nor have attractive routes close to home for health-promoting activity (walking, jogging, cycling).

## **Equality and Diversity Implications**

15. The Equality Act is relevant to the decision in this report as the decision relates to eliminating discrimination, advancing equality of opportunity, or fostering good relations between different people.
16. A full Equality Impact Assessment (EIA) has not been carried out, because while there are some equalities impacts, it is not proportionate to carry out a full EIA.
17. The improvements to the Rail Trail and the surface improvements at Bursledon Station Car Park will make these more accessible, especially for residents with disabilities.

## **Climate Change and Environmental Implications**

18. None of the proposals within this report will lead to increases in Greenhouse Gas/CO<sub>2</sub>, or damage ecology or the environment; in fact the majority of the

recommendations aim to protect the environment, for example, reducing litter by providing bins, and an air quality survey leading to better targeted projects to reduce pollution.

19. The AQAP aims to improve air quality across the Borough, particularly in local areas where air quality does not meet national objective levels. Poor air quality has significant impact on the local environment and public health and in many cases, air quality improvements are also positive for climate change.
20. Not only do the recommendations seek to improve the environment, but they also seek to support mitigation or adaptation to climate change. These include improved paths and cycle ways to encourage non-motorised forms of transport.

### **Conclusion**

21. Councillors are requested to agree expenditure from this Committee's revenue budget and available developer contributions for the above projects.

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Appendices Attached: 0

### **LOCAL GOVERNMENT ACT 1972 - SECTION 100D**

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

None.