

APPENDIX 1

BHH ANNUAL REVIEW 2019-20 - STATISTICS

(REVIEW PERIOD 1 APRIL 2019 – 31 MARCH 2020)

COMMITTEE MEETINGS 2019-20

Number of Committee meetings convened	4
Average member attendance	4.5/6
Additional Members' meetings	4

AGENDA ANALYSIS

Planning applications considered	16
Other reports	7
Exempt items	0

REPORTS ADOPTED

Financial reports	2
Community Investment Programme	1
Appointments to outside bodies/Regulatory panel and Bursledon Windmill joint management committee	2
Annual update report	1
Air Quality report	1

COMMUNITY GRANTS AWARDED

Grants for local community projects	4
Revenue value	£1,500

ANNUAL SERVICE LEVEL AGREEMENTS (SLAs) – reviewed/renewed

Teenage Drop-In Centre	£2,400
Parksport – summer holiday activities	£2,000
Friday Night Football	£2,000

APPROVED NON ROUTINE PROJECTS - £1,000+

Occupancy survey Bursledon Car park (Developers Contributions)	£2195
Pilands Wood Skate Park (Developers Contributions)	£33,570
Replacement bus shelter Netley Abbey (Developer Contributions)	£5068
Moving of Bofors Gun (Revenue)	£5535
Youth Options (Revenue)	£2889
Netley Nibbles repayable grant (Reserves)	£2000
Long Oak school grant (Reserves)	£5000
Long Oak school repayable grant (Reserves)	£5000
TOTAL	£61257

EXPENDITURE SUMMARY

Capital expenditure – actual for 19/20	£154,090
Revenue expenditure – actual for 19/20	£343,358*
Total Revenue reserve	£169,733*

*Provisional figures