

## Appendix 1

### Bofors Gun revised removal costs – August 2020

Category (drop-down list)	Description	
Site Preparation	20/11/18-04/08/20 daily site inspections	591
Site Preparation	20/11/18 - 04/08/20 remedial works ie heras fencing, labour etc	500
Site Preparation	Crane hire (estimate)	3100
Site Preparation	Transport to Dutton Lane (estimate)	950
Site Preparation	Streetscene escorting move	500
Site Preparation	construction and maintenance of gun	1100
Site Preparation	storage costs	1217
Site Preparation	contingency	1000
Site Preparation	insurance	1000
Site Preparation	specialist survey	1000
Site Preparation	previous spend 2019	486
	ongoing maintenance	500
Total		11944

LAC Funding		
Agreed 12/19		5535
Requested 9/20		6409
Total budget		11944