

BURSLEDON, HAMBLE-LE-RICE AND HOUND LOCAL AREA COMMITTEE

THURSDAY 21 JANUARY 2021

FINANCE REPORT

Report of the Local Area Manager

Recommendation

It is recommended that £18,100 to be allocated for revenue costs of Bursledon Windmill from existing annual revenue budget for 2020/21;

Summary

This report details a project which will improve the prosperity, environment and wellbeing of residents in the Bursledon, Hamble-Le-Rice and Hound Area. The Local Area Committee's support is sought to enable its implementation.

Statutory Powers

Section 1 of the Localism Act 2011 i.e. the Local Authority's general power of competence, including power to act for the benefit of its area or persons resident or present in its area.
S.106 Town and Country Planning Act 1990

Strategic Implications

1. The works outlined below contribute to the following strategic priorities:
 - Local First: local decision-making (where possible) on matters which affect people's lives; using contributions from local developments for local projects
 - Excellent Environment for all: creating a sense of place through improved pathways, additional bins and air quality
 - Enabling health and wellbeing and tackling deprivation; improving community infrastructure and places where different people can meet and receive support and services
 - Reinvigorating town/ local centres: Creating vibrant, active places where people want to spend time, generating the right environment for economic, social and cultural prosperity.

Bursledon Windmill

2. The BHH LAC have jointly funded revenue costs for the Bursledon Windmill with Hampshire County Council since 2015 from the committee's annual revenue budget. The historical contribution to Hampshire County Council for revenue costs of the Bursledon Windmill can be found below:

YEAR	£
2015/16	26,342
2016/17	23,707
2017/18	21,337
2018/19	18,336
2019/20	18,136

3. A joint Management committee consisting of Eastleigh Borough Council and Hampshire County Council officers and members meet biannually for management updates of the windmill. Councillor Alan Broadhurst chaired the last meeting held on 11 December 2020.

Financial Implications

4. There are no financial implications apart from the commitments set out in the project. All expenditure can be contained within existing allocated developer's contributions, capital accounts and revenue reserves.

Risk Assessment

5. The risk of not making the contribution could result in the closure of Bursledon Windmill to the public and the Windmill falling into disrepair.

Equality and Diversity Implications

6. The Equality Act is relevant to the decisions in this report as the decisions relate to eliminating discrimination, advancing equality of opportunity, and fostering good relations between people of different backgrounds.
7. A full Equality Impact Assessment (EIA) has not been carried out, because while there are some equalities impacts, it is not proportionate to carry out a full EIA.

8. Climate Change and Environmental Implications

None of the proposals within this report will lead to increases in Greenhouse Gas/CO2 or damage the ecology or the environment.

Conclusion

9. These recommendations are now submitted for Councillors' final approval from the Local Area Committee's revenue budget, revenue reserves and available developer contributions for the above projects. As further schemes are worked up, they will be brought before the Area Committee over the course of the coming months. Councillors are invited to indicate any schemes which they feel should be publicised in Borough News and local communications with residents and partners.

ROSS MCCLEAN
LOCAL AREA MANAGER

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Appendices Attached: 0

LOCAL GOVERNMENT ACT 1972 - SECTION 100D

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.