

Budget Reconciliation

Appendix B

	<u>2020/21</u>	<u>2021/22</u>	<u>Appendix C Para Ref</u>
ORIGINAL TRANSFER FROM RESERVE 2020/21	47,040	47,040	
<u>Approvals During 2020/21</u>			
Trees Approved Growth	83,590	83,590	
Restart Kitchen Waste	81,970		
	165,560	83,590	
Corporation Estates		504,000	1
Parking Services		803,000	2
Council Tax		100,000	3
NNDR		11,000	3
Housing Benefit		467,000	4
Eastleigh Business Centre		140,000	5
Country Parks		20,000	6
Combined Heat and Power		(36,000)	7
Arts and Culture		300,000	8
Economic Development		(25,000)	9
Waste Management		348,000	10
Development Management		86,000	11
Land Charges		95,000	12
Hackney Carriages		86,000	13
Local Plan		(200,000)	14
Pension Saving		(1,369,000)	15
Insurance Contract Saving		(114,000)	16
Non Met Efficiency		500,000	Main report - para 29
Government Grant		(800,000)	Main report - para 15
Other Service Adjustments		(18,060)	
	0	897,940	
<u>Income & Expenditure Account</u>			
Interest Payable and Similar Contributions		(1,005,000)	18
Interest & Investment Income		1,529,000	19
Reserves		(3,100,840)	
Minimum Revenue Provision		83,000	20
Business Rate Income		584,010	
Council Tax Base		(240,740)	
	0	(2,150,570)	
Staffing and Inflation Costs	176,000	1,122,000	17
REVISED TRANSFER FROM GENERAL FUND	388,600	0	