

Recommendations from Cabinet

GENERAL FUND REVENUE BUDGET 2021/22 - 2025/26 AND PERFORMANCE MONITORING TO DECEMBER 2020

That Cabinet:

- (1) recommend Council approve service spending in line with forecast for 2020/21 which incorporates pressures and efficiencies as part of the Financial Monitoring to 31 December 2020 (Appendix G);
- (2) recommend Council set the net Revenue Budget requirement for 2021/22 at £9,914,000 and note the impact on the Council's General Fund balance (para 12);
- (3) recommend Council note the provisional Local Government Finance settlement for 2020/21 (para 16);
- (4) recommend Council approve budget adjustments for 2021/22 in line with the Medium Term Financial Plan (Appendices B & C);
- (5) recommend Council decrease the average Council Tax for Eastleigh Borough Council by 0.4% (1% below CPI) (para 21-25); and
- (6) recommend Council approve the Special Expenses for Parished and Non-Parished areas (para 26).