

EASTLEIGH BOROUGH COUNCIL

FORWARD PLAN: January 2021 - April 2021

This Forward Plan sets out matters which may be considered by Cabinet in the four month period. It includes items on which a “key decision” is likely to be taken.

A KEY DECISION IS - An executive decision (whether or not taken by the Cabinet) which is likely to:

- (1) result in the Council incurring expenditure or making savings which amount to either £50,000 or 20% (whichever is the larger) of the gross expenditure budget for the service or general function to which the decision relates; or
- (2) be significant in terms of its effect on communities living or working in an area comprising two or more wards within the Borough of Eastleigh.

The Plan also includes matters for likely decision relating to the Council’s policy or budget framework.

KEY	ITEM	TO BE TAKEN BY	DATE DECISION TO BE TAKEN	PRE-DECISION SCRUTINY	DESCRIPTION	Contact Officer / Cabinet Member
22 February 2021						
Yes	Capital and Treasury Strategy	Cabinet	22 Feb 2021		To consider and approve the Capital and Treasury Strategy.	Tom Andrews, Finance Specialist /
Yes	2021 - 2022 Borough Council Budget	Cabinet	22 Feb 2021	Policy & Performance Scrutiny Panel	To consider and recommend the 2021 – 2022 Borough Council Budget to Council for approval.	Sarah King, Corporate Director - Support Services /
Yes	Community Investment Programme Scheme(s) Approval	Cabinet	22 Feb 2021		To consider and approve projects within the Community Investment Programme (CIP).	Tom Andrews, Finance Specialist /

KEY	ITEM	TO BE TAKEN BY	DATE DECISION TO BE TAKEN	PRE-DECISION SCRUTINY	DESCRIPTION	Contact Officer / Cabinet Member
Yes	Property Transactions	Cabinet	22 Feb 2021		To consider and approve property transactions.	Liz Suatt, Lead Asset Manager /
25 March 2021						
Yes	Community Investment Programme Scheme(s) Approval	Cabinet	25 Mar 2021		To consider and approve projects within the Community Investment Programme (CIP).	Tom Andrews, Finance Specialist /
Yes	Property Transactions	Cabinet	25 Mar 2021		To consider and approve property transactions.	Liz Suatt, Lead Asset Manager /

FOOTNOTES:

Public Participation will apply to enable representations to be made at the time the decision is to be taken.

Written reports for public items will be available as part of the agenda papers and are usually available one week prior to the meeting.

Contact Officer: Laura Johnston – Lead Specialist – Democratic Services

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