

# **BURSLEDON HAMBLE-LE-RICE AND HOUND LOCAL AREA COMMITTEE**

**Wednesday 24th March 2021**

## **FINANCE MONITORING REPORT**

### **Report of the Local Area Manager**

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#### **Recommendations**

It is recommended that;

- (1) £70,369 is allocated to the new Kingfisher Grange Play Area, from developer contributions.**
- (2) £74,938 is allocated to new Kestrel Park Play Area from developer contributions.**
- (3) £76,242 is allocated to the new Heron open space kick about area from developer contributions.**
- (4) £84,288 is allocated to the new Cleverly Rise Play area from developer contributions.**
- (5) £500,000 is allocated to Bursledon Parish Council for the renovation of Long Lane Pavilion from developer contributions.**
- (6) £65,000 is allocated to Bursledon Parish Council for play area refurbishment on Long Lane Recreation Ground from developer contributions.**
- (7) £20,000 is allocated to Bursledon Parish Council for play area refurbishment on Woodlands Way from developer contributions.**
- (8) £15,000 is allocated to Bursledon Parish Council for play are refurbishment on Pilands Wood Open Space from developer contributions.**
- (9) £60,000 is allocated to Bursledon Parish Council for play area refurbishment on King George V Playing Fields from developer contributions.**
- (10) £42,850 is allocated to Bursledon Parish Council for the refurbishment of the tennis courts on Long Lane from developer contributions.**
- (11) £36,884 is allocated to Bursledon Parish Council for the installation of signs, benches and bins in the Bursledon area from developer contributions.**
- (12) £100,000 is allocated to Hound Parish Council for the installation of a new play area at Station Road from developer contributions.**

- (13) £20,000 is allocated to Hound Parish Council for the installation of new gym equipment at Station Road from developer contributions.**
- (14) £20,000 is allocated to Hound Parish Council for the Ingleside Green project from developer contributions.**
- (15) £10,000 is allocated to Hound Parish Council to install a new kitchen at Parish Hall from Developer Contributions.**
- (16) £24,565 is allocated to Hound Parish Council for the installation of Hard Landscape of road and car park in the new cemetery from developer contributions.**
- (17) £14,000 is allocated to the upgrade of Hamble Rail Trail from developer contributions.**
- (18) £120,616 is allocated to Hamble Parish Council towards the Mount Pleasant re-development project from developer contributions.**
- (19) £40,000 is allocated to Hamble Parish Council towards the new benches at Southern Quay from developer contributions.**
- (20) £6,968 is allocated towards the Mini Wildlife Project in Hamble from developer contributions.**
- (21) £10,000 is allocated towards the installation of replacement bins in Bursledon Hamble and Hound from developer contributions.**
- (22) £10,000 is allocated towards the installation of replacement benches in Bursledon, Hamble and Hound from developer contributions.**
- (23) Approve the Bursledon, Hamble & Hound (BHH) Local Area Action Plan 2021/22 shown in Appendix 1 for adoption and publication.**
- (24) £500 is allocated to Chapel Music to deliver their 9 music concerts at Royal Victoria Country Park. This will be funded from an annual revenue budget that BHH has allocated for community grants.**
- (25) £500 is allocated to Hamble Squash Club for the renovation and redecoration of the toilets and entrance area from an annual revenue budget that BHH has allocated for community grants.**
- (26) £500 is allocated to Bursledon Hamble and Hound Dementia Action Group to hire a dementia experience bus and print promotional flyers for a dementia awareness event at Royal Victoria Country Park.**
- (27) £240,307 is allocated towards the Implementation of the BHH Art strategy from developer contributions.**
- (28) It is noted that replacement bins on Hound Road and Ensign Way totalling £970 were funded by an existing revenue budget.**

- (29) It is noted that £80 is allocated from an existing revenue budget for the 'Funds for Prizes' programme.
- (30) It is noted that £75 was allocated from an existing revenue budget to fix the information board at The Bunny.
- (31) Approve £2,000 to fix the security fence around the emplacement on Hamble Shore from the reserves budget.

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## Summary

This report contains recommendations for expenditure from the Committee's developer contributions and identifies funding for provision to meet local need and to enhance the local area. The Local Area Committee's support is sought to enable their implementation.

## Statutory Powers

Section 1 of the Localism Act 2011 i.e., the Local Authority's general power of competence, including power to act for the benefit of its area or persons resident or present in its area. S.106 Town and Country Planning Act 1990

## Strategic Implications

1. The works outlined below contribute to the following strategic priorities:
  - Local First: where possible taking decisions at a local level about things which affect people's lives, and using contributions from local developments for local projects
  - Excellent Environment for all: creating a sense of place through improved pathways, additional bins and air quality
  - Enabling health and wellbeing and tackling deprivation; improving community infrastructure and places where different people can meet and receive support and services. The recommendations in respect of play areas reflect the Council's strategy for improving physical and mental health by encouraging informal, accessible, shared, outdoor play from a young age in community locations.

## Kingfisher Grange Play Area

2. It is proposed that officers develop three designs for each of the new play areas at the Kingfisher Grange and Kestrel Park housing developments. Each play area will be designed to meet the requirements of a LEAP (locally equipped area for play), officers will take into account the close proximity of each play area in developing designs to ensure each area provides a different experience of play and is in keeping with the developments design setting.
3. It is recommended that this play area is funded from the following developer contributions.

OSO/12/71828 Taylor Wimpey Southern Counties, Land West of Hamble Lane, Bursledon Receipt Date:08/04/2019	£70,369
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### **Kestrel Park Play Area**

4. It is proposed that officers to develop three designs for the new play areas at the Kingfisher Grange and Kestrel Park housing developments. Each play area will be designed to meet the requirements of a LEAP (locally equipped area for play), officers will take into account the close proximity of each play area in developing designs to ensure each area provides a different experience of play and is in keeping with the developments design setting.
5. It is recommended that this play area is funded from the following developer contributions.

OSO/12/71828 Taylor Wimpey Southern Counties, Land West of Hamble Lane, Bursledon Receipt Date:08/04/2019	£74,938
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### **Heron Open Space**

6. It is recommended that the Committee approve officers to scope designs for the open space play area within this housing development.
7. It is recommended that Heron Open Space play area is funded from the following developer contributions.

O/12/71828 Taylor Wimpey Southern Counties, Land West of Hamble Lane, Bursledon Receipt Date:30/09/2019	£76,242
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### **Cleverley Rise Play Area**

8. Officers have sourced three different designs for the proposed new play area at Cleverley Rise which will conform to LEAP standards. A consultation with local residents and local members will be implemented to select the preferred design ready for installation in 2021.
9. It is recommended that the Cleverley Rise play area is funded from the following developer contributions.

OSO/13/73701Bovis, Land North of Bridge Road & West of Blundell Lane, Bursledon Receipt Date:20/11/2018	£ 42,292
DCO/13/73701Land to North of Bridge Road and West of Blundell Road, Bursledon Receipt Date:10/05/2018	£33,953
DCO/13/73701Bovis Homes North of Bridge Rd & West of Blundell Lane, Bursledon Receipt Date:04/04/2017	£8,043
<b>TOTAL</b>	<b>£84,288</b>

### Renovation of Long Lane Pavilion

10. It is recommended that the funds identified below are utilised to rebuild and completely renovate the Long Lane Pavilion. The pavilion is now at the point where the cost of maintenance increases annually to ensure that the pavilion complies with the relevant construction codes. We have reason to believe the pavilion has asbestos and this means we can do very little to improve the internal building. The Councils need for storage and operational space has exceeded the space available at pavilion. The proposal would be to demolish the pavilion and replace it with an easier to manage building for the benefit of the residents and users of the Recreations ground. The renovation of the pavilion will be project managed by the Parish Council. Regular updates on the progress of the project will be reported back to BHH members.
11. Please note that permission is being sought from the relevant developers for contributions F/18/82322 £77,785 & DCC/14/74932 £29,843, to alter what the funding was initially intended for, which is acceptable to do so under the terms of the S106 agreement.

F/18/82322Taylor Wimpey Southern Counties, Land South of Bursledon Rd, Bursledon Receipt Date:29/09/2020	£77,785
F/17/79863BDW Reading, Berry Farm, Hamble Lane, Bursledon Receipt Date:17/01/2020	£18,941
DCO/12/71828Taylor Wimpey Southern Counties, Land West of Hamble Lane, Bursledon Receipt Date:08/04/2019	£139,206
O/12/71828Taylor Wimpey Southern Counties, Land West of Hamble Lane, Bursledon Receipt Date:30/09/2019	£141,629

DCC/14/74932Foreman Homes, Land to rear of Orchard Lodge, Windmill Lane, Bursledon Receipt Date:12/08/2019	£29,843
DCO/13/73701Land to North of Bridge Road and West of Blundell Road, Bursledon Receipt Date:10/05/2018	£92,596
<b>TOTAL</b>	<b>£500,000</b>

### Long Lane Play Area Refurbishment

12. The play equipment at Long Lane is over 15 years old and needs replacing. It is recommended that the developer contributions as identified below are used to replace ten pieces of equipment and improve the play area surface.

OSC/14/74932Foreman Homes, Land to rear of Orchard Lodge, Windmill Lane, Bursledon Receipt Date:12/08/2019	£16,254
DCO/13/73701Land to North of Bridge Road and West of Blundell Road, Bursledon Receipt Date:10/05/2018	£7,573
OSF/17/79863BDW Trading, Berry Farm, Hamble Lane, Bursledon Receipt Date:15/09/2017	£41,173
<b>TOTAL</b>	<b>£65,000</b>

### Woodlands Way Play Area Refurbishment

13. It is recommended that the developer contributions as identified below are used to contribute towards the replacement of 6 new pieces of play equipment, surface improvements and the installation of a bin at Woodlands Way Play Area.

OSF/17/79863BDW Trading, Berry Farm, Hamble Lane, Bursledon Receipt Date:15/09/2017	£3,992
OSO/13/73701Bovis Homes North of Bridge Rd & West of Blundell Lane, Bursledon Receipt Date:04/04/2017	£12,667
F/17/79863BDW Reading, Berry Farm, Hamble Lane, Bursledon Receipt Date:17/01/2020	£3,341
<b>TOTAL</b>	<b>£20,000</b>

### Pilands Wood Open Space

14. It is recommended that developer contributions are utilised for the installation of a new interpretation board, bin and benches along with a new footbridge at Pilands Wood Woodland Park, and additionally, for the installation of four new pieces of adult/teenage exercise equipment and improvements to the surfacing at Pilands Open space (District Park).
15. It is recommended that these improvements are funded from the following developer contribution.

F/17/79863BDW Reading, Berry Farm, Hamble Lane, Bursledon Receipt Date:17/01/2020	£ 15,000
<b>TOTAL</b>	<b>£ 15,000</b>

### King George V Playing Fields

16. It is recommended that the identified developer contribution below are utilised to make improvements to the play area surface and install new play equipment to the play area at King George V Playing Fields.

F/17/79863BDW Reading, Berry Farm, Hamble Lane, Bursledon Receipt Date:17/01/2020	£ 60,000
<b>TOTAL</b>	<b>£ 60,000</b>

### Tennis Court Refurbishment Long Lane

17. The tennis court located on Long Lane is in need of a deep clean, surface improvements, lines repainting, new nets and improvements to fencing. Working in partnership with the Lawn Tennis Association (LTA), these improvements will hopefully encourage more residents to use the court.
18. The following developer contributions have been identified to implement these improvements.

F/17/79863BDW Reading, Berry Farm, Hamble Lane, Bursledon Receipt Date:17/01/2020	£ 1,784
OSO/13/73701Bovis Homes re North of Bridge Rd West of Blundell Lane Receipt Date:09/11/2016	£41,066
<b>TOTAL</b>	<b>£ 42,850.</b>

### Bursledon Parish Council Sign / Bin and Benches

19. A number of bins and benches have been identified for replacements or improvements in the Bursledon area. Additional signage is also needed to indicate entries/exits of the Parish and local areas of Lowford, Pilands Wood

and Old Bursledon. The following developer contributions have been identified to implement these improvements.

20. Please note that permission is being sought from the relevant developers for contribution DCC/14/74932 £21,206 to alter what the funding was initially intended for, which is acceptable to do so under the terms of the S106 agreement.

DCC/14/74932Foreman Homes re Windmill Lane, Bursledon Receipt Date:28/04/2017	£21,206
DCF/14/74789Southcott Homes, Pylands House, Pylands Lane, Bursledon Receipt Date:29/10/2015	£7,714
OSC/14/74932Foreman Homes, Land to rear of Orchard Lodge, Windmill Lane, Bursledon Receipt Date:12/08/2019	£2,977
DCF/13/72512Mr Wilshire, Victoria Cottage, Lowford Hill, Bursledon Receipt Date:24/06/2013	£4,987
<b>TOTAL</b>	<b>£36,884</b>

### New Play Area at Station Road

21. The current play area at Station Road in Netley is nearing the end of its life and it is therefore recommended that we use the following developer contributions to replace and improve it. A consultation is planned with local residents and users to identify the needs and suitable equipment for the play area. The redevelopment of the Station Road play area will be project managed by the Parish Council. Regular updates on the progress of the project will be reported back to BHH members.

OSO/14/74322Foreman Homes Land at Providence Hill, Bursledon Receipt Date:29/08/2017	£ 54,614
F/17/79863BDW Reading, Berry Farm, Hamble Lane, Bursledon Receipt Date:17/01/2020	£27,668
OSF/14/75048Hampton Property Developments Ltd, r/o 29 Station Road, Netley Abbey Receipt Date:08/05/2015	£14
OSF/17/80123Goodwill Homes Ltd., 100 Station Road, Netley Abbey Receipt Date:31/05/2019	£3,577
OSF/14/75048Hampton Property Developments Ltd, r/o 29 Station Road, Netley Abbey Receipt Date:08/05/2015	£480
OSC/13/72388Highwood Group, Netley Court School, Victoria Road, Netley Abbey Receipt Date:29/11/2013	0.30p
O/15/76883 Land to North of Cranbury Gardens paid 28/01/21	£2,747
OSF/17/80123Goodwill Homes Ltd., 100 Station Road, Netley Abbey Receipt Date:31/05/2019	£10,900



<b>TOTAL</b>	<b>£ 100,000</b>
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### **New Gym Equipment at Station Road**

22. Three pieces of the gym equipment are due to be decommissioned and removed from Station Road. It is proposed that the developer contributions identified will go towards purchasing new equipment and moving the gym equipment stations closer to the play area, which is currently located over 200 yards away. The three pieces of equipment are due to be removed this year and the rest of the gym equipment removed in 2022

O/15/76883 Land to North of Cranbury Gardens paid 28/01/21	£20,000
<b>TOTAL</b>	<b>£20,000</b>

### **Ingleside Green Project**

23. The current play area at Ingleside Green in Netley is rundown and in need of improvements. The site currently consists of a basketball hoop and a goal/climbing net which are at the end of their life. It is recommended that we use the identified developer contributions to consult with the local community and develop a new play area at Ingleside aligned to the community's needs.

O/15/76883 Land to North of Cranbury Gardens paid 28/01/21	£20,000
<b>TOTAL</b>	<b>£20,000</b>

### **New Kitchen at Hound Parish Hall**

24. Currently, Hound Parish Hall has a small kitchen that is 30 years old. It requires replacement to include, five units, a new oven and fridge and improvements to pipe work. Additionally, the serving hatch needs to be removed in the small hall. It is recommended that the following developers' contribution is utilised for these works:

DCF/17/80123 Goodwill Homes Ltd., 100 Station Road, Netley Abbey Receipt Date:31/05/2019	£10,000
<b>TOTAL</b>	<b>£10,000</b>

### **Hard landscape of road and car park in the new cemetery**

25. Planning permission has been granted to extend the burial areas at Hound Cemetery. It is recommended that the identified developer contributions below are used to create a new road and an additional small car park in the new burial area and the existing gravel path is extended from the current burial area at near capacity to the new area.

DCF/17/80123 Goodwill Homes Ltd., 100 Station Road, Netley Abbey Receipt Date:31/05/2019	£7,209
O/15/76883 Land to North of Cranbury Gardens paid 28/01/21	£16,420
DCF/15/77218 Mr K P Medley-Jones, Land r/o The Crescent, Netley Abbey Receipt Date:30/11/2015	£936
<b>TOTAL</b>	<b>£24,565</b>

### Hamble Rail Trail

26. Hamble Rail Trail is an important route to enable residents and visitors to get to and from the Schools located in the area, the station and health centre without recourse to the road. The surfacing currently is in need of improvement to enable all year-round use. The area covered is approximately 450m x 2m and will comprise of a compacted overlay of Waren Hammer Self Binding Gravel at a depth of 40mm.
27. It is recommended that these improvements are funded from the following developers' contributions.

TRF/13/73744 Mrs E Bridges, Astons, 131a Satchell Lane, Hamble Receipt Date:09/09/2014	£4859
TRC/12/70494 Mr Wyatt & Mr Davey The Anchorage, High Street, Hamble Receipt Date:20/09/2012	£2502
O/15/76883 Land to North of Cranbury Gardens paid 28/01/21	£6639
<b>TOTAL</b>	<b>£14,000</b>

### Mount Pleasant Redevelopment

28. It is recommended that £120,616 of developer contributions are allocated to make improvements to the heavily used skate park and play area at Mount Pleasant. The renewal of these two assets will be part of a wider programme of improvements linked to the redevelopment of the Pavilion.
29. It is recommended that these improvements are funded from the following developers' contributions.

DCO/14/74322Foreman Homes Land at Providence Hill, Bursledon Receipt Date:29/08/2017	£102,806
DCF/11/68429Miss Shirley M Henderson, c/o R C Gunn, 7-8 Admirals Court, Green Lane, Hamble Receipt Date:13/04/2011	£185
DCC/32181/005Mr C Harris, 18 Satchell Lane, Hamble Receipt Date:04/04/2011	£302
DCC/15/77139Ian Fairburn, Capstan House, High Street, Hamble Receipt Date:27/11/2015	£2,443
OSC/15/77139Ian Fairburn, Capstan House, High Street, Hamble Receipt Date:27/11/2015	£1,341
OSF/13/73744Mrs E Bridges, Astons, 131a Satchell Lane, Hamble Receipt Date:09/09/2014	£980
OSF/12/70950Mr J Donaldson, 72 Hamble Lane, Hamble (top up for F/09/65464) Receipt Date:31/07/2012	£4
OSF/09/65464Mrs Donaldson 72 Hamble Lane, Hamble (see extant permission F/12/70950) Receipt Date:27/08/2009	£108
OSF/09/64933Atlantic Housing Ltd, Garage Court Adj to 50 Beech Gardens, Hamble-le-Rice Receipt Date:09/06/2009	£1,303
OSF/13/73744Mrs E Bridges, Astons, 131a Satchell Lane, Hamble Receipt Date:09/09/2014	£308
OSF/09/64935Atlantic Housing Ltd, Garage Court Adj to 7 & 9 Beech Gardens, Hamble-le-Rice Receipt Date:09/06/2009	£2,606
F/17/79863BDW Reading, Berry Farm, Hamble Lane, Bursledon Receipt Date:17/01/2020	£8230
<b>TOTAL</b>	<b>£120,616</b>

### **Benches at Southern Quay**

30. The concrete benches on the Southern Quay in Hamble are in poor state of repair and require replacement. It is recommended that developers contributions are allocated to replace them with a different and more modern style of seating to create a much improved ambience and encourage greater dwell time at the Quay
31. It is recommended that these improvements are funded from the following developer's contribution.

O/15/76883 Land to North of Cranbury Gardens paid 28/01/21	£40,000
<b>TOTAL</b>	<b>£40,000</b>

## Mini Wildlife Habitat

32. It is recommended that £6,968 of developer contributions are allocated to create a mini wildlife habitat along Sydney Avenue in Hamble. It will consist of new trees, bushes and species, with rice grassland being introduced, along with the installation of a fence and dragons teeth. This work would be carried out by the EBC Direct Services team. The following developer's contribution have been identified as suitable for this scheme:

OSO/14/74322Foreman Homes Land at Providence Hill, Bursledon Receipt Date:29/08/2017	£6,968
<b>TOTAL</b>	<b>£6,968</b>

## BHH Bin replacement Budget

33. It is recommended a dedicated fund of £10,000 is created to instal dual use bins in the community. All new requests for bins will be assessed by the Local Response team and installed by Direct Services.
34. It is recommended that the following developer's contribution is allocated for this purpose:

O/15/76883 Land to North of Cranbury Gardens Receipt Date:28/01/21	£10,000
<b>TOTAL</b>	<b>£10,000</b>

## BHH Benches replacement Budget

35. It is recommended a fund of £10,000 is created to repair or improve existing benches in strategic locations on public highways and open spaces as and when required. All requests will be assessed by the EBC Local Area Services with works carried out by Direct Services. A pot of £10,000 from the identified Developer Contributions below will be used as and when requests for bench improvements are received.

O/15/76883 Land to North of Cranbury Gardens Receipt Date: 28/01/21	£10,000
<b>TOTAL</b>	<b>£10,000</b>

## Local Area Action Plan

36. The Local Area Action Plan (LAAP) is used to determine budgets and staff resources as part of the Council's annual business planning cycle. It also highlights the key local partnerships within the local area as well as outlining the roles of the Committee and Local Area Manager.
37. Local Councillors and Parish clerks have contributed and been consulted on this updated plan and it is now recommended that the BHH Local Area Action Plan 2021/22 is approved for adoption and publication as shown in Appendix 1.

### **Grant for Chapel Music**

38. It is recommended to award a £500 grant to Chapel Music in order to deliver nine concerts at Royal Victoria Country Park in 2021 which is compliant with Covid restrictions. The grant will help pay for publicity and promotional material. Approval is recommended subject to the group producing a safeguarding policy.
39. The grant can be funded from an annual revenue budget that BHH has allocated for community grants.

### **Grant for Hamble Squash Club**

40. It is recommended to award a £500 grant to Hamble Squash Club to renovate and redecorate the entrance and toilets at the club.
41. The grant can be funded from an annual revenue budget that BHH has allocated for community grants.

### **Grant for Bursledon Hamble-Le-Rice and Hound Dementia Action Group**

42. It is recommended to award a £500 grant to the Bursledon, Hamble and Hound Dementia Action Group to support their Dementia awareness event at Royal Victoria Country Park. The grant funding will be used to hire a dementia awareness bus, and to fund advertising, flyers, and banners.
43. The grant can be funded from an annual revenue budget that BHH has allocated for community grants.

### **BHH Public Art Vision**

44. Following recent discussions with LAC Councillors and Parish Clerks regarding the public art wayfinding trail, which has recently been funded through a grant for South Western Railway (SWR) and S106 funds, the need for a BHH public art vision has been identified. This would provide a framework for public art installations within BHH and ensure that individual public art projects are more cohesive and complementary to existing infrastructure. The Public Art Vision will develop the idea of combining public art and wayfinding in more detail and will set out the aspirations and

objectives for new wayfinding trails and consider how best to enhance and integrate existing facilities such as the Strawberry Trail.

45. Trails identified through the visioning work will aim to link open spaces within BHH as well as the rail stations, local centres, open spaces, other key destinations and places of interest within BHH. Works could include free-standing “sculptural” pieces, play spaces and play structures, street furniture, lighting or any other medium considered appropriate following community engagement. The trails will not only improve legibility in the area for residents and visitors, but also deliver added local distinctiveness, visual enhancement to the public realm, encourage active travel and greater physical activity, improve mental health, and support delivery of the objectives set out in the Corporate Plan.
46. The Committee is asked to approve the draft BHH Public Art Vision Project Initiation Document (PID) (see Appendix 2) and support the allocation of £240,307 of S106 funding towards the development of a public art vision and the phased delivery of public art wayfinding trails and similar active travel interventions across the BHH area.

O/15/76883 Taylor Wimpey Southern Counties, Land to North of Cranbury Gardens, Bursledon Receipt Date:29/09/2020	£7,825
F/18/82322 Taylor Wimpey Southern Counties, Land South of Bursledon Rd, Bursledon Receipt Date:29/09/2020	£21,581
F/17/79863 BDW Reading, Berry Farm, Hamble Lane, Bursledon Receipt Date:17/01/2020	£35,807
F/18/82322 Taylor Wimpey Southern Counties, Land South of Bursledon Rd., Bursledon Receipt Date:30/09/2019	£21,473
O/12/71828 Taylor Wimpey Southern Counties, Land West of Hamble Lane, Bursledon Receipt Date:30/09/2019	£32,265
DCC/14/74932 Foreman Homes, Land to rear of Orchard Lodge, Windmill Lane, Bursledon Receipt Date:12/08/2019	£6,209
DCO/13/73701 Bovis Homes North of Bridge Rd & West of Blundell Lane, Bursledon Receipt Date:03/06/2019	£38,117
DCO/12/71828 Taylor Wimpey Southern Counties, Land West of Hamble Lane, Bursledon Receipt Date:08/04/2019	£19,028
DCO/12/71828 Taylor Wimpey Southern Counties re Land W of Hamble Lane Receipt Date:09/02/2018	£12,137
DCF/17/79863 BDW Trading, Berry Farm, Hamble Lane, Bursledon Receipt Date:15/09/2017	£34,381

DCO/14/74322Foreman Homes Land at Providence Hill, Bursledon Receipt Date:29/08/2017	£5,589
DCC/14/74932Foreman Homes re Windmill Lane, Bursledon Receipt Date:28/04/2017	£5,895
<b>TOTAL</b>	<b>£ 240,307</b>

### **Replacement Bins on Ensign Way and Hound Road**

47. Both bins Ensign Way and Hound Road have deteriorated beyond repair and will be replaced with dual use bins. The current bin on Hound Road is located at the end of the public footpath leading from Netley Rail Station to Hound Road. The cost to replace this bin was £310. The bin on Ensign way is a double dual use which is heavily used and needs to be replaced. The cost to replace this double dual bin was £660. The committee is asked to note the total replacement cost of £970 was funded by an existing revenue budget.

### **Funds for prizes**

48. This Committee is asked to note that the Council has awarded £80 towards a prize fund for a creative poster competition, led by a local PCSO. The competition is aimed at children in BHH and HEWEB and each area will have a prize with 4 age categories.

### **The Bunny sign on Hound Way/St Marys Road**

49. This Committee is asked to note that the interpretation board at The Bunny near Ingleside has been reinstated. The cost to reinstate the board was £75 and the work was carried out by Direct Services.

### **Fencing around the emplacement at Hamble Shore**

50. Following relocation of the BOFOR gun it is advised by the EBC Health and Safety team that urgent repairs are required to the fence around the original emplacement. The damage has been caused by coastal erosion and degradation of the emplacement concrete slabs. The integrity of the structure is becoming more unstable and urgent repairs to the fencing are required to protect residents from partial structure collapse and prevent individuals from accessing the unsafe structure. It is worth noting that Historic England are prepared for the emplacement to naturally degrade and it is likely that further funds will be required and a review of the fencing to ensure ongoing safety.

A sum of £2,000 is required to repair the fence. It is recommended This funding will be taken from the BHH LAC reserves.

### **Financial Implications**

51. The recommendations in this report can be contained within existing allocated and unallocated developer contributions, allocated revenue budgets and reserves.

## **Risk Assessment**

52. The majority of the recommendations in this report carry a low or low to moderate risk to the Council, focusing on modernising play facilities and community infrastructure, that should they be left to deteriorate, they will become an increased risk and likely increased financial burden.
53. The urgent repair of the broken fence at the emplacement on Hamble shore has been identified as a health and safety issue and if not addressed imminently it will present a risk to public safety
54. Due to the number of projects being funded, a basic template will be created to monitor project commencement, project update, risk controls, updated spend and key actions involved in each project. This template will be utilised by the Parish Clerks and presented back at BHH team meetings.

## **Equality and Diversity Implications**

55. The Equality Act is relevant to the decisions in this report because as the decisions relate to eliminating discrimination, advancing equality of opportunity, or fostering good relations between different people.
56. A full Equality Impact Assessment (EIA) has not been carried out, because while there are some equalities impacts, it is not proportionate to carry out a full EIA across the recommendations of the report. However, an EIA or due regard will need to be applied at the design stage of the community facility improvements and the installation of new play areas from an accessibility perspective. Many of the proposals will have a positive impact on the community, but an EIA or due regard will be applied to each project to ensure equal access to all.

## **Climate Change and Environmental Implications**

57. The recommendations within this report will have a moderate impact regarding climate change. If approved, the new community spaces will be built to modern standards and will have far superior green infrastructure and party to the Councils green planning requirements. They will have far less carbon emissions through greater insulation and renewable forms of energy.
58. The provision of improved and new localised play areas will reduce the need of parents to travel to neighbouring play areas, therefore reducing the number of car journeys, again though admittedly small in carbon reduction, still a reduction in emissions.



## Conclusion

59. These recommendations are now submitted for Councillors' final approval from the Local Area Committee's available unallocated developer contributions and revenue budgets and reserves.

ROSS MCCLEAN  
LOCAL AREA MANAGER (BHH)

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Appendices Attached: 2

### LOCAL GOVERNMENT ACT 1972 - SECTION 100D

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

None.