

# EASTLEIGH BOROUGH COUNCIL

## FORWARD PLAN: July 2021 to December 2021

This Forward Plan sets out matters which may be considered by Cabinet in the four month period. It includes items on which a “key decision” is likely to be taken.

**A KEY DECISION IS** - An executive decision (whether or not taken by the Cabinet) which is likely to:

- (1) result in the Council incurring expenditure or making savings which amount to either £50,000 or 20% (whichever is the larger) of the gross expenditure budget for the service or general function to which the decision relates; or
- (2) be significant in terms of its effect on communities living or working in an area comprising two or more wards within the Borough of Eastleigh.

The Plan also includes matters for likely decision relating to the Council’s policy or budget framework.

KEY	ITEM	TO BE TAKEN BY	DATE DECISION TO BE TAKEN	PRE-DECISION SCRUTINY	DESCRIPTION	Contact Officer / Cabinet Member
<b>29 July 2021</b>						
Yes	Itchen Valley Country Park Infrastructure Improvements	Cabinet	29 Jul 2021		Cabinet will review recommendations and be asked to approve budget for infrastructure improvements and repairs at Itchen Valley Country Park.	Angela Taylor, Corporate Project Manager /
Yes	Members Allowances - Actual Amounts Paid 2020/21	Cabinet	29 Jul 2021		Cabinet will be asked to consider and approve the report which details the actual amounts paid in Members Allowances for the 2020/21 municipal year.	Laura Johnston /

KEY	ITEM	TO BE TAKEN BY	DATE DECISION TO BE TAKEN	PRE-DECISION SCRUTINY	DESCRIPTION	Contact Officer / Cabinet Member
Yes	Corporate Performance and Financial Monitoring	Cabinet	29 Jul 2021		To consider the quarterly report outlining the Council's performance against outcomes in the Corporate Plan.	Emma Pearce /
Yes	Community Investment Programme Scheme(s) Approval	Cabinet	29 Jul 2021		To consider and approve Community Infrastructure Projects (CIP).	Tom Andrews, Finance Specialist /
Yes	Property Transactions	Cabinet	29 Jul 2021		To consider and approve property transactions.	Liz Suatt, Lead Asset Manager /
<b>13 September 2021</b>						
Yes	Regulation of Investigatory Powers Policy	Cabinet	13 Sep 2021		Cabinet will be asked to consider and approve the Regulation of Investigatory Powers Policy.	Helen Devereux, Property Lawyer /
Yes	Community Investment Programme Scheme(s) Approval	Cabinet	13 Sep 2021		To consider and approve projects within the Community Investment Programme (CIP).	Tom Andrews, Finance Specialist /
Yes	Property Transactions	Cabinet	13 Sep 2021		To consider and approve property transactions.	Liz Suatt, Lead Asset Manager /
<b>18 October 2021</b>						

KEY	ITEM	TO BE TAKEN BY	DATE DECISION TO BE TAKEN	PRE-DECISION SCRUTINY	DESCRIPTION	Contact Officer / Cabinet Member
Yes	Community Investment Programme Scheme(s) Approval	Cabinet	18 Oct 2021		To consider and approve projects within the Community Investment Programme (CIP).	Tom Andrews, Finance Specialist /
Yes	Property Transactions	Cabinet	13 Sep 2021		To consider and approve property transactions.	Liz Suatt, Lead Asset Manager /
<b>25 November 2021</b>						
Yes	Community Investment Programme Scheme(s) Approval	Cabinet	25 Nov 2021		To consider and approve projects within the Community Investment Programme (CIP).	Tom Andrews, Finance Specialist /
Yes	Property Transactions	Cabinet	25 Nov 2021		To consider and approve property transactions.	Liz Suatt, Lead Asset Manager /
<b>9 December 2021</b>						
Yes	Community Investment Programme Scheme(s) Approval	Cabinet	9 Dec 2021		To consider and approve projects within the Community Investment Programme (CIP).	Tom Andrews, Finance Specialist /
Yes	Property Transactions	Cabinet	9 Dec 2021		To consider and approve property transactions.	Liz Suatt, Lead Asset Manager /

**FOOTNOTES:**

KEY	ITEM	TO BE TAKEN BY	DATE DECISION TO BE TAKEN	PRE-DECISION SCRUTINY	DESCRIPTION	Contact Officer / Cabinet Member
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**Public Participation will apply to enable representations to be made at the time the decision is to be taken. Written reports for public items will be available as part of the agenda papers and are usually available one week prior to the meeting.**

Contact Officer: Laura Johnston – Democratic Services Manager  
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