

EASTLEIGH LOCAL AREA COMMITTEE

Tuesday, 16 November 2021

FEES AND CHARGES

Report of the Local Area Manager

Recommendations

It is recommended that the Local Area Committee

- 1) approve the fees and charges set out in the Appendices A-D to come into effect between 1 January 2022 and 1 April 2022, as specified in Appendices A to D.**
 - 2) keep the charges for car parking unchanged for 2022/23, in line with the emerging corporate recommendation, subject to Cabinet approval.**
-

Summary

Fees and Charges for Council services are reviewed on a regular basis. In accordance with the budget strategy approved by the Cabinet in October, fees and charges levied by the Council are being reviewed with the intention of increases being introduced with effect from 1 January 2022 where possible.

Statutory Powers

Section 151 of the, Local Government Act 1972

Strategic Implications

1. This report relates to the Council's new ways of working which includes "Operating in a business-like, commercially focused way".

Introduction

2. The purpose of this report is to examine the effects of income received by the Council with regard to fees and charges levied for services that are the responsibility of Eastleigh Local Area Committee.
3. Local Area Committees have the discretion to set fees for services devolved to their areas subject to compliance with the corporate target to generate an additional minimum yield from fees and charges of 3%. This yield increase should be introduced from January 2022 where possible.

Fees and Charges

4. The Service Managers responsible for the affected services have recommended increasing the Fees and Charges from 1 January 2022 and 1 April as shown in Appendix A to D.
5. The corporate recommendation for car parking is that charges should remain unchanged for 2022/23 in order to continue to encourage visitors to the town centre, subject to Cabinet approval.

Risk Management

6. There is always a risk that proposed charges will not yield the overall anticipated 3% additional income target for the Budget. The impact of simply increasing the fees and charges needs to be balanced against the impact on demand and this will be monitored closely during the quarterly Performance and Financial Monitoring processes throughout the year.

Equality and Diversity Implications

7. Any service equality and diversity implications will have been considered by Heads of Service as part of their Service Planning processes. No equality and diversity implications have been identified. Rates for statutory, voluntary and community organisations to hire facilities are lower than those for commercial organisations, reflecting the Council's encouragement of equal opportunities and positive action towards groups with protected characteristics.

Conclusion

8. A review of the Local Area Committee fees and charges has been undertaken and where possible the review reflects the budget requirement to achieve a 3% increase in yield. It is recommended that the fees and charges come into effect from the 1 January 2022 and 1 April 2022 as set out in Appendices A to D.

GUY RIDDOCH
LOCAL AREA MANAGER

Date: 4 November 2021
Contact Officer: Guy Riddoch
Tel No: 02380 683369
e-mail: guy.riddoch@eastleigh.gov.uk
Appendices Attached: 4

LOCAL GOVERNMENT ACT 1972 - SECTION 100D

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material

extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

None.

APPENDIX A**Countryside Service Fees and Charges with effect from 1 April 2022**

Lakeside Country Park (Charges shown are exclusive of VAT)	01/04/2021 £	01/04/2022 £	Change %
Lake and changing room hire - 3 hour session			
Commercial	80.00	80.00	0%
Registered charity/community or education	25.00	26.00	4.00%
Registration fee	80.00	80.00	0%
Lake hire – 3 hour session			
Commercial	80.00	80.00	0%
Registered charity/community or education	10.00	10.00	0%
Registration fee	80.00	80.00	0%
Arena Hire 9am – 5pm			
Commercial/public sector over 500 people	1,500.00	1,500.00	0%
Commercial/public sector up to 500 people	680.00	680.00	0%
Registered charity/education/club	By agreement	By agreement	
Not-for-profit/commercial	By agreement	By agreement	
Arena hire extra time per hour			
Commercial/public sector	44.00	44.00	0%
Registered charity/education/club	22.00	22.00	0%
Conference Room – large (60 seater) whole day			
Commercial/public sector	320.00	330.00	3.13%
Registered charity/education/club	160.00	165.00	3.13%
Conference Room – large (60 seater) half day			
Commercial/public sector	160.00	165.00	3.13%
Registered charity/education/club	77.00	82.50	7.14%
Conference Room – medium (40 seater) whole day			
Commercial/public sector	220.00	230.00	4.55%
Registered charity/education/club	110.00	115.00	4.55%
Conference Room – medium (40 seater) half day			
Commercial/public sector	110.00	115.00	4.55%
Registered charity/education/club	55.00	57.50	4.55%
Conference Room – small (20 seater) whole day			
Commercial/public sector	115.00	120.00	4.35%
Registered charity/education/club	57.00	60.00	5.26%
Conference Room – small (20 seater) half day			
Commercial/public sector	59.00	60.00	1.69%
Registered charity/education/club	29.00	30.00	3.45%
Conference Room – Extras			
Tea and coffee and biscuits - per person	1.95	n/a	n/a

Tea and coffee - per person	1.40	n/a	n/a
Photocopying – per single sided copy B&W	0.15	n/a	n/a

APPENDIX B

Outdoor Sports Facilities with effect from 1 April 2022

Outdoor Sports Facilities (Charges shown are exclusive of VAT)	01-04-21 £	01-04-22 £	Change %
Cricket			
Pitch for Adults with two dressing rooms half day or evening matches	85.50	95.00	11.11
Pitch for children (under 18 years) with changing facilities	30.50	31.50	3.28
Football			
Pitch for Adults with two dressing rooms	85.50	91.00	6.43
Pitch for children (under 18 years) with changing facilities	32.50	33.50	3.08
Mini - Soccer pitch - per session	33.50	34.50	2.99
Rugby			
Pitch-Adults with two dressing rooms	102.00	109.0	6.86
Pitch-children (under 18) with dressing room	51.00	52.50	2.94
Mini – Rugby pitch - per session	24.00	24.50	2.08

Energy Centre Fees and Charges with effect from 1 April 2022

Energy Centre (Charges shown are exclusive of VAT)	1-04-21 £/hr	1-04-22 £/hr	Change %
Room Commercial Each 1 to 1 Room (Lime Room, Blue Room, Pink Room, White Room)	8.00	8.20	2.5
Room Vol Org/Stat Agency Each 1 to 1 Room (Lime Room, Blue Room, Pink Room, White Room)	6.50	6.70	3.07
Main hall and chill out area – Commercial	40.00	41.00	2.5
Main hall and chill out area – Org/Stat Agency	32.00	32.50	1.56
Whole facility (minus recording studio, office & locked storage) – Commercial	64.00	65.00	1.56
Recording Studio – Commercial	13.00	13.20	1.53
Recording Studio – Org/Stat Agency	6.40	6.50	1.56
Kitchen - an extra per session amount will be charged – Commercial	13.00	13.30	2.3
Kitchen - an extra per session amount will be charged – Org/Stat Agency	13.00	13.30	2.3
Whole Centre all day – Commercial	395.00	410.00	3.79
Whole Centre all day – Org/stat Agency	315.00	320.00	1.58
Gasson Suite - Commercial	17.70	18.00	1.69
Gasson Suite - Other	14.00	14.20	1.42
New customers - one month free on bookings over 6 months			

Cemeteries Fees and Charges with effect from 1 January 2022

Cemeteries (All charges area inclusive of VAT where applicable)	01-04-21 £	1-01-22 £	Change %
Internment			
Single depth	1,033.00	1,055.00	2.13
Double depth	1,315.00	1,345.00	2.28
Re-open to single depth	1,115.00	1,140.00	2.24
Cremated remains	356.00	364.00	2.25
For right to scatter ashes	96.00	98.00	2.08
Additional charge for providing a 24-hour burial service	593.00	606.00	2.19
Exhumation	POA	POA	
Additional Charge for Weekend Working or late funerals incurring overtime.	224.00	229.00	2.23
Plot in Columbarium (includes purchase and rights for inscribed plaque and first interment)	898.00	918.00	2.23
Exclusive burial rights - 30 years			
Plot selected by Council (purchased at time of burial)			
Plot for Adult	898.00	918.00	2.23
Plot for Cremated remains	376.00	385.00	2.39
Plot selected by Purchaser (Purchased in advance) - Only available at Eastleigh Cemetery			
Plot for Cremated remains			
Transferral of burial deeds			
Memorials			
Inscribing vase under 10"	100.00	102.00	2.00
Any memorial (includes memorial licence for 10 years)	390.00	398.00	2.05
Charges for additional inscription	90.00	92.00	2.22
Memorial shrubs or roses for 7 years	180.00	184.00	2.22
Memorial benches for additional 7 years	96.00	98.00	2.08

N.B Double charges will be made for all of the above fees to non- residents (after two years outside of the Borough). An exception is made where a resident moves outside the Borough for specialist Nursing Home or Hospital Care.

