

Secondary Infrastructure Delivery Budget

APPENDIX A

Road & Drainage	8,454,000
Bridges	2,100,000
Landscaping areas	3,750,000
Allowance for earthworks	500,000
Play areas	350,000
Attenuation basins	1,982,452
Cycle paths	2,241,432
Allowance for Ecology Works	500,000
Allowance for Performance Bond	186,779
Sub total	20,064,663
Utilities	4,000,000
Allowance for fees	1,885,281
Commuted Sums	500,000
Delivery Team (build manager and dedicated QS) (2 Years)	300,000
Sub total	26,749,944
Contingency @ 5%	1,337,497
Total Budget Estimate	28,087,441
Increased Financing Cost	2,600,000
Total Cost of SID Delivery	30,687,441