

CHANDLER'S FORD AND HILTINGBURY LOCAL AREA COMMITTEE

Wednesday, 12 January 2022

FINANCIAL MONITORING REPORT

Report of the Local Area Manager

Recommendations

It is recommended that the Committee:

- (1) approve the allocation of £400 for community grants for Ramalley Scout group and RLM fitness
 - (2) approve the allocation of £780 to install standard floor mounted Broxap derby 120L dual waste bins at Marlborough Road and Hillcrest Avenue
 - (3) approve the Chandler's Ford and Hiltingbury (CFH) Local Area Action Plan 2022/23 shown in Appendix 1 for adoption and publication.
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Summary

This report contains recommendations for expenditure from the Committee's developer contributions and identifies funding for provision to meet local need and to enhance the local area. The Local Area Committee's support is sought to enable their implementation.

Statutory Powers

Section 1 of the Localism Act 2011 i.e. the Local Authority's general power of competence, including power to act for the benefit of its area or persons resident or present in its area.
S.106 Town and Country Planning Act 1990

Strategic Implications

1. The works outlined below contribute to the following strategic priorities:
 - Local First: where possible taking decisions at a local level about things which affect people's lives, and using contributions from local developments for local projects
 - Excellent Environment for all: creating a sense of place through improved pathways, additional bins and air quality
 - Enabling health and wellbeing and tackling deprivation; improving community infrastructure and places where different people can meet and receive support and services.

Approval of local Grant Applications for CFH

2. At the CFH LAC meeting in July 2021, Councillors unanimously agreed to change the format of local grants process, where applications would be welcomed once a year over a 6-week period, which aligned to a similar approach with the EBC Borough wide grants, HEWEB and ELAC. A grant panel consisting of Cllr Alan Broadhurst (Chair), Cllr Judith Grajewski and Cllr Tim Groves with guidance and support from the Local Area Manager and Assistant Local Area Manager. The CFH local grants applications opened on 4th October and closed on 22nd November. The panel members reviewed each application and their supporting documents individually, and the recommendation to the LAC are highlighted below.
3. The CFH LAC local grants fund received a total of 9 applications during the submission period. Below is a table which highlights the name of the organisation, the amount requested, and the recommendation by the CFH Local Grant Panel.

Organisation Name	Amount Requested	Recommendation by the panel
Citizens Advice Eastleigh	£490	Reject – based on information provided, more suited to an EBC Borough wide grant.
Baby Necessities Southampton	£500	Reject – unclear if funding is for CFH residents. Encouraged to re-apply next year with a year of operating accounts and more information how their work effects CFH residents.
Girlguiding Chandlers	£500	Reject – already awarded funding the project in 2020. Encouraged to

Ford		re-apply next year.
2nd Chandlers Ford (Ramalley) Scouts	£450	Award £200
Eastleigh Cancer Support	£360	Reject – Funding awarded to this group in March 2021, therefore ineligible to apply within 2 years of a successful application.
Age Concern Eastleigh	£500	Reject – More suited to an EBC Borough wide grant as opposed to applying to 3x different local area grants
Chandler's Ford Methodist Church	£500	Reject – Audited accounts suggest they have sufficient funds in place to pay for the requested equipment.
RLM Fitness	£400	Award £200
MHA Communities	£500	Reject – Based on the information provided an application to ELAC or the EBC Borough wide grants are more appropriate

4. It is therefore the recommendation of the CFH local grant panel to the CFH LAC to award £200 to the 2nd Chandlers Ford Ramalley Scouts and award £200 to RLM Fitness.
5. If approved, the next steps are to notify all applicants of the decision and work with the successful applicants in completing monitoring and evaluation forms, with an aim to report back to the CFH LAC on the positive impact the funding has had on the community group at the June CFH LAC meeting.

Installation of two dual waste bins

6. A local resident has requested a dual waste bin be installed at the Kingsway/Marlborough Road/Coaltas Road area. A Local Engagement Officer from Eastleigh Borough Council has visited the site to investigate the need for a bin to be located at this site in November. The recommendation is to install a standard Broxap Derby 120 litre dual waste bin on the site, which will hopefully provide greater bin coverage in the vicinity.
7. A report has been received from a resident via the Parish Council of repeated dog fouling near 27 Hillcrest Avenue and a request for a bin to be placed there. A Local Engagement Officer from EBC has visited the site and noted the nearby school and no other bins being located close by, and therefore the recommendation is to install a standard Broxap Derby 120 litre dual waste bin.

8. It is recommended that the following developer's contribution (£701) is allocated for this purpose. The remaining amount for the installation of the bins (£79) is taken from the reserves.

OSF/05/53386	King Oak, RE: Land rear of 26 Keble Road Receipt Receipt date 18/07/2005	£194.71
DCF/09/64415	Mr Weatherley, 1 Pine Crescent, Chandlers Ford Receipt Date:27/02/2009	£405.95
DCF/16/79154	Receipt no 999A425648 Southern Water, 20 Park Rd, Chandlers Ford Receipt Date:23/03/2017	£100.43
Total		£701.09

CFH Local Area Action Plan for 2022/23

9. The Local Area Action Plan (LAAP) is used to determine budgets and staff resources as part of the Council's annual business planning cycle. It also highlights the key local partnerships within the local area as well as outlining the roles of the Committee and Local Area Manager.
10. Local Councillors and Parish clerks have contributed and been consulted on this updated plan and it is now recommended that the CFH Local Area Action Plan 2022/23 is approved for adoption and publication as shown in Appendix 1. Please note, that the format of the Local Area Action Plans is currently under review.

Financial Implication

11. There are no identifiable significant financial risks attached to these proposals as this Committee's budgets are sufficient to fund the recommendations. However as stated above, £479 is being taken from the LAC reserves to part fund a bin and to support two grant applications from local community groups.

Risk Assessment

12. There is some risk to consider with the above recommendations. If the bins are not replaced, we would need to consider the reputational risk and the public health risk of bins not being installed.

Equality and Diversity Implications

13. The Equality Act is relevant to the decisions in this report because as the decisions relate to eliminating discrimination, advancing equality of opportunity, or fostering good relations between different people. The Local Manager and Assistant Local Area Manager with work with the successful grant applicants to ensure they are compliant with the equality act.
14. A full Equality Impact Assessment (EIA) has not been carried out, because while there are some equalities impacts, it is not proportionate to carry out a full EIA.

Climate Change and Environmental Implications

15. None of the proposals within this report will lead to increases in Greenhouse Gas/CO2, or damage ecology or the environment.

Conclusion

16. The recommendations contained in this report are now submitted for Councillors' final approval and are to be funded from the Local Area Committee's revenue budget, revenue reserves and available developer contributions for the above projects.

ROSS MCCLEAN
LOCAL AREA MANAGER

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Appendices Attached: 1

LOCAL GOVERNMENT ACT 1972 - SECTION 100D

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

None.