

R & R Plan of works updated 2022	Estimated budget for 2022/23	
Eastleigh Market Portacabin toilets and power	10,000	
Itchen Valley Country Park FRA and Infrastructure	250,000	
The Sidings structural issues	40,000	
Black Horse House lobby and toilet refurbishment	60,000	
Channon Retail Park FRA remedials	30,000	
Nightingale Shopping Parade external fixtures	-	
Various Garage works/demolish	20,000	
Places contingent Car park etc	-	
Southampton Road Units 1-3 Externals/EPC issues	19,000	
Unit 2 Swan Centre Internals	15,000	
Brookwood Lodge externals	-	
Eastleigh House remedials/sign off	100,000	
The Point Major Works Refurbish, FRA and Boilers	50,000	
Energy Youth Centre Externals	40,000	
Earth Bar Parking Tarmac	14,000	
Eastleigh Depot Major Works Various	370,000	
The Hub including toilet block	15,000	
(Pavilion in the Park) Renov	-	
Public Convenience, The Precinct Chandlers Ford Renov	-	
Public Convenience, Upper Market Street Eastleigh Remodel	-	CIP
Wessex House FRA, DB, Boilers, Water Tank	490,000	
Leigh Road Bandstand renovation	17,000	
Y Zone Youth Centre Fair Oak 2 Knowle Park Lane FRA Doors	5,000	
Berry Theatre Remedials	25,000	
Dutton Lane Major works Remedials	50,000	
101 Leigh Road Externals	5,000	
Shakespeare Business Centre	50,000	
Supermarket Market Street (Above offices) Renov	60,000	
Grange Park	30,000	
Energy Audits and EPC upgrades >E	150,000	
Combined total to April 2023 including contingency and fees	1,915,000	