

# CHANDLER'S FORD AND HILTINGBURY LOCAL AREA COMMITTEE

Wednesday, 15 June 2022

## FINANCIAL REPORT

### Report of the Local Area Manager

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#### Recommendation(s)

It is recommended that the committee:

- (1) Approves the introduction of a charge for a Genealogy search of £30 at Ramalley Cemetery
- (2) Note the annual budget allocation of £2,000 towards the delivery of the ParkSport programme for 2022 from revenue budget.
- (3) Approves the allocation of £530 towards the Speed Indicator Device programme 22/23 from the reserves of the EBC Engineer Services.
- (4) Approves the allocation of £1600 to install four dual waste bins, two at Fircroft Drive, one at Ashdown Road and one at the path between the Central Precinct and Meon Crescent from the CFH roundabout sponsorship income.
- (5) Approves the allocation of £122 towards the installation of a new bollard sign at Benmore Gardens and Avonbourne Way from the reserves of the EBC Engineer services.
- (6) Approves the allocation of £250 towards the installation of wooden posts at land adjacent to Oakmount Road from the reserves of the EBC Engineer services.
- (7) Approves the allocation of £ £810.81 from Developer contributions towards the Wildflower project 2022, for sites that have been sown in Meon Crescent, Carthage Road, Shannon Way and Hiltingbury Road.
- (8) To note the good news stories as detailed in Appendix A

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#### Summary

This report contains recommendations for expenditure from the Committee's developer contributions and identifies funding for provision to meet local need and to enhance the local area. The Local Area Committee's support is sought to enable their implementation.

## **Statutory Powers**

Section 1 of the Localism Act 2011 i.e. the Local Authority's general power of competence, including power to act for the benefit of its area or persons resident or present in its area.  
S.106 Town and Country Planning Act 1990

## **Strategic Implications**

1. The works outlined below contribute to the following strategic priorities:
  - Local First: where possible taking decisions at a local level about things which affect people's lives, and using contributions from local developments for local projects
  - Excellent Environment for all: creating a sense of place through improved pathways, additional bins and air quality
  - Enabling health and wellbeing and tackling deprivation; improving community infrastructure and places where different people can meet and receive support and services.

## **Genealogy Search charge**

2. In recent months both cemeteries in Eastleigh have received several requests to carry out a genealogy search. Each search takes over 60 minutes of officer time. Local research has been carried out and Southampton City Council have implemented a genealogy search charge of £30 for this service. The Direct Services team at Eastleigh Borough Council are proposing the implementation of a £30 charge for any Genealogy requests to cover the costs of administration time, the providing of maps and names. It is proposed this will take effect from 1<sup>st</sup> July 2022.

## **Park Sport**

3. It is proposed that Park Sport 2022 will go ahead this Summer. It will be based on the same principles in previous years with activities accessible at a subsidised rate. A range of sports activities will be delivered in the Chandler's Ford and Hiltingbury areas, which will be delivered by local sports clubs with clear exit routes to sustained participation.
4. It is for members of the committee to note the budget allocation of £2,000 for Park Sport 2022 programme has been identified.

## **Speed Indicator Device**

5. SIDs are a variation of standard vehicle activated signs which can be moved around easily. They flash the current speed limit (e.g.,30 mph, 40 mph etc) and these models flash a green smiley face if the motorist is approaching

within the speed limit or a red sad face if the speed limit is exceeded. SIDs remind drivers of the speed limit by standing out from normal signs. Their use can help to break the habit of drivers who consistently use excessive speed.

6. The cost of each deployment of the SID is £50 and the programme runs for 12 months. The programme for this year includes 23 sites, leaving 3 gaps for members to add any during the year.  
The existing budget that is allocated for SID deployment in Chandler's Ford and Hiltingbury is £770, however a further £530 is required to deliver the full complement of deployments.
7. It is therefore recommended that the cost is taken from the reserves of the EBC Engineer Services budget.

### **Installation of four dual waste bins**

8. The committee has an ongoing programme for extending the coverage of dual waste bins and replacing worn out bins to help reduce litter across the local area.
9. A Local Engagement Officer from Eastleigh Borough Council has visited the four sites identified, to investigate the need for a standard Broxap Derby 120 litre dual waste bin to be implemented. The recommendation is to install four dual waste bins at Ashdown Road, two bins at Fircroft Drive and one bin between Central Pre3cicnt and Meon Crescent.
10. A standard Broxap Derby 120 litre dual waste bin is used and supplied across the Borough. The total supply and cost of fitting for each litter bin is £400. There is no additional cost to bins being emptied, which is apportioned locally.
11. It is recommended that £1600 is allocated from the income generated from the annual sponsorship of CFH Roundabouts.

### **Replacement bollard at Benmore Gardens/Avonbourne Way**

12. A resident at Benmore Gardens has notified Eastleigh Borough Council of a removed bollard by a suspected lorry at the junction of Benmore Gardens and Avonbourne Way. The site has been reviewed and the recommendation is to install a new bollard at a cost of £122.

It is recommended that cost is taken from the reserves of the EBC Engineer Services budget.

### **Installation of dragons' teeth at Oakmount Road**

13. EBC have recently received reports of missing dragons' teeth and subsequent parking on the grass verge outside 66 Oakmount Road. The location has been inspected by EBC's Local Response Officer, who confirmed several wooden posts have been removed or rotted away. The cost to replace these posts is £250

14. It is recommended that cost is taken from the reserves of the EBC Engineer Services budget.

### **Planting of wildflowers**

15. The wildflowers sown for 2022 are located at Meon Crescent, Carthage Road, Shannon Way and Hiltingbury Road within EBC owned land. This project has been carried out by the Council's Streetscene team.
16. To fund the £810.81, it is recommended that the following Developer's Contribution is allocated for this purpose:

DC Reference	Details	Amount required
F/18/84154	Doswell Projects Ltd Receipt date – 09/07/2019	£810.81

### **Financial Implications**

17. All expenditure within this report can be funded from existing approved revenue budgets and developer contributions.

### **Risk Assessment**

18. There is some risk to consider with the above recommendations. If the bins are not replaced, we would need to consider the reputational risk and the public health risk of bins not being installed. The Park Sport is supported by all five local areas. If this programme were not supported by the CFH Committee, the young people of Chandler's Ford and Hiltingbury would miss out on subsidised activities in the school holidays.

### **Equality and Diversity Implications**

19. The Equality Act is relevant to the decisions in this report because as the decisions relate to eliminating discrimination, advancing equality of opportunity, or fostering good relations between different people.
20. A full Equality Impact Assessment (EIA) has not been carried out, because while there are some equalities impacted, it is not proportionate to carry out a full EIA.

### **Climate Change and Environmental Implications**

21. None of the proposals within this report will lead to increases in Greenhouse Gas/CO2, or damage ecology or the environment.

## **Conclusion**

22. The recommendations contained in this report are now submitted for Councillors' final approval and are to be funded from the Local Area Committee's revenue budget, revenue reserves and available developer contributions for the above projects.

ROSS MCCLEAN  
LOCAL AREA MANAGER

Date: 18 May 2022  
Contact Officer: Ross McClean  
Tel No: 02380 683367  
e-mail: ross.mcclean@eastleigh.gov.uk  
Appendices Attached: 1

### **LOCAL GOVERNMENT ACT 1972 - SECTION 100D**

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

None.