

# BURSLEDON, HAMBLE, AND HOUND LOCAL AREA COMMITTEE

Thursday 16<sup>th</sup> June 2022

## FINANCE MONITORING REPORT

### Report of the Local Area Manager

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#### Recommendations

##### It is recommended that the Committee:

- (1) Approves the allocation of £838 to replace a knee rail and supporting posts at the Priory Road and St Edwards Junction.
  - (2) Approves the allocation of £1600 to install four standard floor mounted Broxap Derby 120L dual waste bins at Victoria Road, Netley, the Hamble Rail Trail and two bins in Pilands Wood, Bursledon.
  - (3) Approves the allocation of £650.00 to supply and install dragons' teeth on Grange Road, Netley and Coach Road, Hamble
  - (4) Note the achievements in the local area supported by the LAC, highlighted in appendix A
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#### Summary

This report contains recommendations for expenditure from the Committee's developer contributions and identifies funding for provision to meet local need and to enhance the local area. The Local Area Committee's support is sought to enable their implementation.

#### Statutory Powers

Section 1 of the Localism Act 2011 i.e., the Local Authority's general power of competence, including power to act for the benefit of its area or persons resident or present in its area. S.106 Town and Country Planning Act 1990

#### Strategic Implications

1. The works outlined below contribute to the following strategic priorities:
  - Local First: where possible taking decisions at a local level about things which affect people's lives, and using contributions from local developments for local projects

- Excellent Environment for all: creating a sense of place through improved pathways, additional bins, and air quality
- Enabling health and wellbeing and tackling deprivation; improving community infrastructure and places where different people can meet and receive support and services

### **Knee rail replacement at Priory Road**

2. A report of a broken knee rail fence at Priory Road was received by EBC officers from Councillor David Airey in January 2022. After further investigation of the site by our Local Engagement Officer, it was identified that part of the knee needed replacement as knee rail and posts were lying on the ground.
3. It is proposed that £838 installation and replacement costs will be paid from the LAC reserves.

### **Replacement of 4 Bins**

4. A Local Engagement Officer from Eastleigh Borough Council has visited three sites in BHH to investigate the need to replace bins at Pilands Wood (2), the Hamble Rail Trail and Victoria Road in Netley and Grange Road, Netley. All four bins are badly damaged and have reached the end of their product life and therefore need replacing. The recommendation is to install four standard Broxap Derby 120 litre dual waste bin on the sites mentioned above.
5. It is recommended that the cost of £1600 for the three bin replacements is taken from the bin's capital budget.
6. It is worth noting for the LAC, as part of the local Engagements Officers investigation, there are up to six other bins in the Pilands Wood Area that need replacing but are Bursledon Parish Land. The Clerk of Bursledon Parish has been passed on the details.

### **Installation of dragon's teeth**

7. A Local Engagement Officer from EBC has investigated reports of removed/rotten dragons' teeth at Grange Road, Netley and Coach Road, Hamble. Coach Road requires 3 replacement dragons' teeth and Grange Road requires 10 posts as people are parking on the grass verge and it's becoming heavily worn.
8. It is therefore recommended that the committee approve a total of £650 from BHH reserves to replace the identified missing dragon's teeth.

### **Financial Implication**

9. There are no identifiable, significant financial risks attached to these proposals as this Committee's budgets are sufficient to fund the recommendations.

## **Risk Assessment**

10. The recommendations within this report carry a low to moderate risk to the council. The recommendations above are designed to improve and enhance community infrastructure, which should they be left to deteriorate, they become an increased risk physically but also reputationally, which could also lead to an increased financial burden.

## **Equality and Diversity Implications**

11. The Equality Act is relevant to the decisions in this report because as the decisions relate to eliminating discrimination, advancing equality of opportunity, or fostering good relations between different people. The Local Manager and Assistant Local Area Manager with work with the successful grant applicants to ensure they are compliant with the equality act.

A full Equality Impact Assessment (EIA) has not been carried out, because while there are some equalities impacts, it is not proportionate to conduct a full EIA.

## **Climate Change and Environmental Implications**

12. None of the proposals within this report will lead to increases in Greenhouse Gas/CO2, or damage ecology or the environment.
13. The installation of dragons' teeth at several sites will protect and enhance our green spaces and verges within BHH, which should have a positive implication on the local environment.

## **Conclusion**

14. The recommendations contained in this report are now submitted for Councillors' final approval and are to be funded from the Local Area Committee's revenue budget, revenue reserves.

ROSS MCCLEAN  
LOCAL AREA MANAGER (BHH)

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Appendices Attached: 1

**LOCAL GOVERNMENT ACT 1972 - SECTION 100D**

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

None.

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