

## Internal Audit Monitoring Statement - Quarter 4 2021/22

	2021/22 Total Plan Days*	Q4 Planned days	Q4 Actual Days	Variance
<b>Direct time (attributable to a specific audit review)</b>				
Major Systems	130	60.00	53.25	-6.75
Corporate Governance	26	6.00	6.50	0.50
Corporate Support	109	16.00	4.00	-12.00
Corporate Systems	10	0.00	0.00	0.00
Finance & Housing Programme	20	0.00	0.00	0.00
Assets & Project Delivery	20	0.00	0.00	0.00
Governance	35	2.50	2.75	0.25
Customer Care	15	8.00	8.25	0.25
Organisational Development	30	0.00	0.00	0.00
Strategic Development	10	0.00	0.00	0.00
Environment	10	0.00	0.00	0.00
Health & Wellbeing	8	0.00	0.00	0.00
Planning & Economy	15	19.50	29.00	9.50
Neighbourhood Services	30	0.00	0.00	0.00
Contract Audit	6	0.00	0.00	0.00
Members Scrutiny	10	0.00	0.00	0.00
Consultancy/Improvement (VFM)	20	2.00	0.00	-2.00
Investigations	20	3.00	2.50	-0.50
Prior Year Audit Completion	20	0.00	0.00	0.00
Help & Advice	20	20.25	5.00	-15.25
Covid-19 - Response and Support	20	0.00	20.00	20.00
<b>Total direct days</b>	<b>584</b>	<b>137.25</b>	<b>131.25</b>	<b>-6.00</b>
<b>Indirect time (not attributable to a specific audit review)</b>				
Annual Leave/Sick leave/Other leave		17.00	18.50	1.50
Training/Management/Development/Admin		57.50	63.50	6.00
<b>Total in-direct days</b>	<b>243</b>	<b>74.50</b>	<b>82.00</b>	<b>7.50</b>
<b>Grand Total</b>	<b>827</b>	<b>211.75</b>	<b>213.25</b>	<b>1.50</b>

\* as approved by Audit &amp; Resources Committee 9th March 2021