

BURSLEDON, HAMBLE-LE-RICE, AND HOUND LOCAL AREA COMMITTEE

Thursday 22nd September 2022

FINANCE MONITORING REPORT

Report of the Local Area Manager

Recommendations

It is recommended that the Committee:

- (1) Approves the grant of £5320.70 to Hound Parish Council to fund replacement LED lights to Abbey Hall and Hound Parish Hall
- (2) Approves the allocation of £3031 to install seven standard floor mounted Broxap Derby 120L dual waste bins at Hamble Marina, Bus Stop by Cleverley Rise, Queens View Netley Abbey, the bus stop outside The Plough Pub, Aquila Way, Oak Road and Boundary Road in Bursledon.
- (3) Approves the allocation of £500 from the local grant budget for Hamble Youth Club FC
- (4) Approves the allocation of £1000 from reserves to Long Oak Pre-school for an outdoor storage unit.
- (5) Notes the achievements in the local area supported by the LAC, highlighted in appendix A

Summary

This report contains recommendations for expenditure from the Committee's developer contributions and identifies funding for provision to meet local need and to enhance the local area. The Local Area Committee's support is sought to enable their implementation.

Statutory Powers

Section 1 of the Localism Act 2011 i.e., the Local Authority's general power of competence, including power to act for the benefit of its area or persons resident or present in its area. S.106 Town and Country Planning Act 1990

Strategic Implications

1. The works outlined below contribute to the following strategic priorities:
 - Local First: where possible taking decisions at a local level about things which affect people's lives, and using contributions from local developments for local projects
 - Excellent Environment for all: creating a sense of place through improved pathways, additional bins, and air quality
 - Enabling health and wellbeing and tackling deprivation; improving community infrastructure and places where different people can meet and receive support and services

Grant to Hound Parish Council for LED lights

2. It is recommended the committee allocate £5320.70 from Capital accounts to Hound Parish Council to implement LED lights at Abbey Hall and Hound Parish Hall. Please note this was approved in principle at the BHH Team meeting and is subject to formal approval at the LAC.
3. It is proposed that £5320.70 installation and replacement costs will be paid from the bin's capital budget G901210600000.

Replacement of Seven Bins

4. A local resident highlighted a badly damaged bin outside The Plough pub in Bursledon. A bin at Hamble Marina had been pulled up and thrown into the water. Although it was rescued and re-instated into position it is not secured. A damaged bin was reported at Queens View in Netley Abbey. The clip to secure the bin is worn. All three bins are badly damaged and have reached the end of their product life and therefore need replacing. A bin previously located at the bus stop near Cleverley Rise has been removed. It has been reported that excessive litter and dog waste has been left in the area and a replacement bin is needed. The bin on Aquila Way by the bus stop has been removed, and having been assessed by the Local Response Area, a new is recommended in the same location, due to the amount of litter occurring, where the bin once was. The bins on Oak Road and Boundary Road in Pilands Wood, were identified as needing to be replaced, as part of a bin audit carried out by the Local Engagement officer. The recommendation is to install four standard Broxap Derby 120 litre dual waste bin on the sites mentioned above.
5. It is recommended that the cost of £3031 for the seven bin replacements is taken from the capital budget for bins.

Award £500 from the BHH Local Area Grant Scheme to Hamble Club FC

6. Hamble Club FC support 500 youth players from the Eastleigh area and are looking to purchase additional equipment to start more disability and girl's teams. By permitting this grant it will allow the club to support players from a less affluent background and to ensure the cost to the individual players is subsidised.
7. As one of only two FA 'three star' clubs in Hampshire, Hamble Club FC have a proven track record of developing players through an environment of fun and structure.
8. It is recommended that a grant of £500 is awarded from the BHH revenue accounts.

Long Oak Pre-School

9. As part of a health and safety review of the Pilands Wood Centre, Long Oak Pre-School identified trip hazards, which has now been rectified with the layout of the room being redesigned. The Pre-school also identified a small outdoor storage unit which has come to the end of its life and needs replacing with a larger model to help store equipment.
10. It is recommended that a grant of £1000 is awarded from reserves to purchase a new external storage unit at Long Oak Pre-School.

Financial Implication

11. There are no identifiable, significant financial risks attached to these proposals as this Committee's budgets are sufficient to fund the recommendations.

Risk Assessment

12. The recommendations within this report carry a low to moderate risk to the council. The recommendations above are designed to improve and enhance community infrastructure, which should they be left to deteriorate, they become an increased risk physically but also reputationally, which could also lead to an increased financial burden.
13. Eastleigh Borough Council's Sports Development Team are working closely with Hamble Club FC to ensure they are compliant and support with the promotion of the disability sessions.

Equality and Diversity Implications

14. The Equality Act is relevant to the decisions in this report because as the decisions relate to eliminating discrimination, advancing equality of opportunity, or fostering good relations between different people. The Local Manager and Assistant Local Area Manager will work with the successful grant applicants to ensure they are compliant with the Equality Act.

A full Equality Impact Assessment (EIA) has not been carried out, because while there are some equalities impacts, it is not proportionate to conduct a full EIA.

It is worth noting that the grant awarded to Hamble Club FC will have a positive impact on children with a disability.

Climate Change and Environmental Implications

15. None of the proposals within this report will lead to increases in Greenhouse Gas/CO2, or damage ecology or the environment.
16. The installation of LED lights at the Hound halls will have a positive impact on climate change, as the LED lights have a longer life span which results in lower carbon emissions.

Conclusion

17. The recommendations contained in this report are now submitted for Councillors' final approval and are to be funded from the Local Area Committee's revenue budget, revenue reserves.

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Appendices Attached: 1

LOCAL GOVERNMENT ACT 1972 - SECTION 100D

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

None.