

BURSLEDON, HAMBLE, AND HOUND LOCAL AREA COMMITTEE

Thursday 16th March 2023

FINANCE MONITORING REPORT

Report of the Local Area Manager

Recommendations

It is recommended that the Committee:

- (1)** approves the allocation of £103,359 in Public Art Developers Contributions to the Coralent public art project;
 - (2)** approves the allocation of £1,730 to install four standard floor mounted Broxap Derby 120L dual waste bins. Three in the Latitude Estate and One at the bottom of Hungerford close to the bridge by the stream;
 - (3)** note the change in allocation of Developers Contributions against the Kestrel Park play area as previously approved at Committee in March 2021;
 - (4)** approves the allocation of £15,000 from reserves to fund the Spring Clean event at three locations in Bursledon, Hamble and Hound;
 - (5)** approves the Bursledon, Hamble, and Hound (BHH) Local Area Action Plan 2023/24 shown in Appendix 1 for adoption and publication and;
 - (6)** notes the achievements in the local area supported by the LAC, highlighted in appendix 2.
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Summary

This report contains recommendations for expenditure from the Committee's developer contributions and identifies funding for provision to meet local need and to enhance the local area. The Local Area Committee's support is sought to enable their implementation.

Statutory Powers

Section 1 of the Localism Act 2011 i.e., the Local Authority's general power of competence, including power to act for the benefit of its area or persons resident or present in its area. S.106 Town and Country Planning Act 1990

Strategic Implications

1. The works outlined below contribute to the following strategic priorities:
 - Local First: where possible taking decisions at a local level about things which affect people's lives, and using contributions from local developments for local projects
 - Excellent Environment for all: creating a sense of place through improved pathways, additional bins, and air quality
 - Enabling health and wellbeing and tackling deprivation; improving community infrastructure and places where different people can meet and receive support and services

'Coralent' Public Art Project in Bursledon

2. *Coralent* is an artwork by award winning artist Emma Smith, commissioned in 2022 by Arts and Heritage for The Brickworks Museum as part of a national programme of new artworks inspired by museums and their collections
3. *Coralent* is an installation of hundreds of small handmade bricks suspended on steel cables. Each brick carries the initials of an individual brickmaker found in the British Brick Society's index of 78114 brickmakers, created by BBS member David Cufley.
4. Following a review of outstanding Developers Contributions, It is proposed that EBC collaborate with artist Emma Smith to adapt *Coralent* to acquisition as a public art installation in the Bursledon area.
5. As described in the BHH Public Art Vision by People Place Nature, bricks made on the site of The Brickworks Museum during its previous life as the Bursledon Brickworks were used to build many of the houses and other buildings in the BHH area. This artwork celebrates BHH's heritage and is an engaging and educational installation which can inspire future generations to connect with local history.
6. The proposal for this project is to design a purpose-built structure which could enable the work to be installed as a long-term piece of public art in BHH. The artist could collaborate with local companies and/or colleges to develop the site-specific piece, contributing to the local economy through employment and skills development.
7. As well as the possibility of involvement in design and construction of the structure and consultation on the siting of the work, this proposal includes a community engagement programme, which can enable local residents, especially children and young people from local schools to contribute to the

piece. Participatory workshops will take place with the artist to make additional bricks, which can be incorporated in the new iteration of the artwork.

8. It is to be noted that the developer contribution funds identified for this project has an expiry date of June 2024.
9. It is proposed that the project is funded by the Developers Contribution identified below, subject to obtaining the relevant waiver approval:

O/12/71522	Bellway Homes, Land to East of Dodwell Lane & North of Pylands Lane, Bursledon. Received 21/06/2019	£103,359
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Replacement of 4 Dual Waste Bins

10. Bursledon Parish Council requested a new bin to be installed at the lower end of Hungerford near the stream to the side of the bridge. The path is well used by dog walkers and children walking back from school as well as visitors to the area walking the Strawberry Trail.
11. It was noted that there was an increasing amount of litter and dog waste being left around the Latitude estate, due to the lack of litter bins. A Local Engagement Officer went out and identified three locations suitable for new dual waste bins, to give enough coverage for the area.
12. It is recommended that the cost of £1,730 for the four new dual waste bins is taken from the bin's capital budget.

Change of Developers Contributions allocations

13. In March 2021, a number of Developers Contributions were allocated to upcoming projects including the Kestrel Park Play area. Developers Contribution 1943 from O/12/71828 - £74,938 was allocated to fund the installation of the play area.
14. On 19/10/2021 Developer Contribution 2356 was received from F/18/82322 - £75,612. This was specifically for the play area in the Kestrel Park section of the development.
15. It is recommended that the Committee approve the allocation of 2356 against the Kestrel Park Play area project and makes Developers Contribution 1943 - £74,938 available to be allocated to other Play Provision projects within BHH.

Spring clean project

16. Following the success of the Spring Clean in Pilands Wood in 2022, the Councillors decided it would make a positive impact on the peninsular if it was run in all three Parishes.

17. Working in partnership with Direct Services, to help improve the aesthetics of the area and encourage residents to recycle and remove bulky waste cluttering the area.
18. It is recommended that the Committee approves the expenditure of £15,000. £5,000 for each Parish from the reserves to fund the Spring Clean Project.

Local Area Action Plan

19. The Local Area Action Plan (LAAP) is used to determine budgets and staff resources as part of the Council's annual business planning cycle. It also highlights the key local partnerships within the local area as well as outlining the roles of the Committee and Local Area Manager.
20. Local Councillors and Parish Clerks have contributed and been consulted on this updated plan, and it is now recommended that the BHH Local Area Action Plan 2023/24 is approved for adoption and publication as shown in Appendix 1.

Achievements in the local area

21. For the LAC to note the good news stories in the local area as shown in (appendix 2).

Financial Implications

22. There are no identifiable, significant financial risks attached to these proposals as this Committee's budgets are sufficient to fund the recommendations. However, it is worth noting that the developer contributions allocated for an art project on the Latitude estate expire in June 2024, if the funds are not allocated for use.

Risk Assessment

23. The recommendations within this report carry a low to moderate risk to the council. The recommendations above are designed to improve and enhance community infrastructure, which should they be left to deteriorate, they become an increased risk physically but also reputationally, which could also lead to an increased financial burden.
24. A full risk assessment will be carried out for both the Coralent art project and the Spring clean project, if approved by LAC.

Equality and Diversity Implications

25. The Equality Act is relevant to the decisions in this report because as the decisions relate to eliminating discrimination, advancing equality of opportunity, or fostering good relations between different people. The Local Manager and Assistant Local Area Manager with work with the successful grant applicants to ensure they are compliant with the equality act. The project manager for the Coralent art project will collaborate with the artist to ensure

they are compliant with the equality act and to conduct an equality Impact assessment for the project, where appropriate.

26. A full Equality Impact Assessment (EIA) has not been carried out, because while there are some equalities impacts, it is not proportionate to conduct a full EIA.

Climate Change and Environmental Implications

27. None of the proposals within this report will lead to increases in Greenhouse Gas/CO2, or damage ecology or the environment.
28. While the proposed bin installation clearly improves the look feel of the public realm it also reduces pollution to watercourses and hazards to local wildlife and pets.

Conclusion

29. The recommendations contained in this report are now submitted for Councillors' final approval and are to be funded from the Local Area Committee's revenue budget, revenue reserves.

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Appendices Attached: two

LOCAL GOVERNMENT ACT 1972 - SECTION 100D

The following is a list of documents which disclose facts or matters on which this report or an important part of it is based and have been relied upon to a material extent in the preparation of this report. This list does not include any published works or documents which would disclose exempt or confidential information.

None.